

Those persons wishing to speak on any item included on the agenda should fill out and submit to the Management Assistant a "Request to Speak" form (name and address optional) that is available at the podium or may be obtained from the Management Assistant.

If you require a reasonable accommodation to participate in this meeting per your rights under the Americans with Disabilities Act or for any other reason, please contact the Community Services Department at (909) 334-3256 at least 48 hours prior to the advertised starting time of the meeting.

Any documents provided by the City and distributed to a majority of the Community Services Commission regarding any item on this agenda will be made available during normal business hours at City Hall, located at 13220 Central Avenue, Chino, in the Community Services Department on the second floor. In addition, such documents will be posted on the City's website at www.cityofchino.org.

AGENDA

COMMUNITY SERVICES COMMISSION REGULAR MEETING TO BE HELD ON MONDAY, AUGUST 22, 2022, IN THE CHINO COUNCIL CHAMBERS, 13220 CENTRAL AVENUE, CHINO, AT 7:00 P.M.

I. CALL TO ORDER

II. PLEDGE TO THE FLAG

III. ROLL CALL

Community Services Commission Members: Robert Martinez (Chairperson), Linda Takeuchi (Vice Chairperson), Jamie Harwood, Neal Jerry, Gregory Marquez, Julissa Montenegro-Olivas, and Brenda Strong.

IV. CEREMONIAL - None

V. CONSENT CALENDAR

All matters listed under the Consent Calendar are considered routine and will be enacted by one vote. There will be no separate discussion of these items unless members of the Community Services Commission, the public, or staff requests specific items be removed from the Consent Calendar for separate action.

1. Minutes of the July 25, 2022, Community Services Commission Meeting.
(All Commissioners were present.)

M _____ S _____ A _____ V _____

VI. PUBLIC COMMUNICATIONS

Now is the time for the public to address the Commission on any items not on the agenda. In accordance with the Brown Act, the Commission cannot take action on any items not on the agenda. In order to facilitate broad discussion, a five-minute time limit is allocated for each speaker addressing the Commission.

The following matters are for the Community Services Commission's consideration, discussion, or action. Members of the public may have the opportunity to address these items if they wish to do so. Please complete the "Request to Speak" form and hand it to the Management Assistant.

VII. TEEN ADVISORY COMMITTEE REPORT – No Report.

VIII. INFORMATION

1. High Five (Verbal Report) – Hayley Page, Community Services Coordinator.
2. Chino Youth Museum (Verbal Report) – Dane D'Antuono, Community Services Coordinator.
3. SOAR, RAAP, and Tiny Tots (Verbal Report) – Steven Galindo, Community Services Coordinator.
4. Chino Rancho Park Demolition Phase (Verbal Report) – Carolyn Baltzer, Parks and Capital Projects Manager.

IX. ACTION ITEMS

1. Selection of Two (02) Community Services Commission Representatives for the General Plan Advisory Committee.

M_____ S_____ A_____ V_____

2. Establish a Sub-Committee of the Community Services Commission to Interview Applicants to Fill the Member-at-Large Position Vacancy.

M_____ S_____ A_____ V_____

X. ACTIVITY REPORTS – JULY 2022

1. Administration Activity Report.
2. Programs Activity Report.
3. Parks & Facilities Planning and Development Activity Report.

XI. DIRECTOR'S REPORT

XII. COMMISSIONERS' REPORTS

XIII. MISCELLANEOUS

1. Calendar for September 2022.

XIV. ADJOURNMENT

I, Angela Robles, City Clerk of the City of Chino, hereby declare that on Wednesday, August 17, 2022, this agenda was posted on the south window of Chino City Hall and this agenda together with all of the agenda reports and related documents were posted on the City's website at www.cityofchino.org by myself or under my direction.



Angela Robles, City Clerk

Commission Assignments/Parks

Assignments

- School District Relations – Neal Jerry, Robert Martinez, and Julissa Montenegro-Olivas.
 - Meets twice a month at 6:00 p.m., with additional special meetings scheduled.
- Chino Cultural Foundation - Robert Martinez and Brenda Strong (Alternate)
 - Meets the 2nd Wednesday of each month at 5:30 p.m. at the Senior Center.
- Focus of Youth – Gregory Marquez
 - Meets the 1st Monday of each month at 11:00 a.m.
- Boxing Foundation – Brenda Strong
 - Meets the fourth Wednesday of each month at 5:00 p.m.
- Youth Accountability Board – Brenda Strong and Jamie Harwood (Alternate)
 - Meets on the 1st Tuesday of each month at 5:00 p.m. at the Senior Center.
- Seniors – Brenda Strong and Linda Takeuchi
- Healthy Chino – Gregory Marquez and Jamie Harwood
 - Meets the 2nd Thursday of Mar., Jun., Sept., and Nov. at 9:00 a.m. at Chino University Hall.
- Teen Advisory Committee (TAC) – Julissa Montenegro-Olivas and Brenda Strong (Alternate)
 - Meets the 1st Thursday of each month at 7:00 p.m.
- Chino Youth Museum Board – Jamie Harwood and Brenda Strong
 - Meets the 4th Monday of the month at 5:30 p.m.
- Community Development Block Grant (CDBG) Review Sub-Committee – T.B.D.
 - Meets annually.
- Fireworks Review Sub-Committee – Jamie Harwood, Brenda Strong, and Linda Takeuchi
 - Meets as needed.
- User Fees Review Sub-Committee – T.B.D.
 - Meets annually.
- Civic Center Master Plan Committee – Robert Martinez and Gregory Marquez (Alternate)
 - Meets T.B.D.
- Sphere of Influence Steering Committee – Linda Takeuchi and Jamie Harwood (Alternate)
 - Meets T.B.D.
- Parks and Facilities Master Plan Committee – Gregory Marquez, Linda Takeuchi, and Robert Martinez (Alternate)
 - Meets T.B.D.
- Chino Valley Historical Society – Robert Martinez and Brenda Strong (Alternate)
 - Meets the 1st Wednesday of each month at 6:00 p.m.
- Park Naming Sub-Committee – Gregory Marquez, Robert Martinez, and Julissa Montenegro-Olivas
 - Meets as needed.
- Housing Element Steering Committee – Linda Takeuchi and Gregory Marquez
 - Meets T.B.D.

Parks

- Jamie Harwood – Ayala and Liberty
- Neal Jerry - Founders, Garden, Forest, Nature Retreat, and Meridian
- Gregory Marquez – Shady Grove and Constellation
- Robert Martinez – Monte Vista, Heritage, Community Building, and Chino Community Garden
- Julissa Montenegro-Olivas – Mountain View, Sebring, and McLeod
- Brenda Strong – Carolyn Owens Centennial Square and Cypress Trails
- Linda Takeuchi – Aguiar Square, Villa, and Walnut

**COMMUNITY SERVICES COMMISSION MEETING
CITY OF CHINO COUNCIL CHAMBERS
JULY 25, 2022, 7:00 P.M.**

MINUTES

I. CALL TO ORDER

Chairperson Martinez called the meeting to order at 7:00 p.m.

II. PLEDGE TO FLAG

Commissioner Harwood led the flag salute.

III. ROLL CALL

Commissioners Present: Chairperson Robert Martinez, Vice Chairperson Linda Takeuchi, and Commissioners Jamie Harwood, Neal Jerry, Gregory Marquez, and Brenda Strong.

Commissioners Late: Julissa Montenegro-Olivas

Commissioners Absent: None

Council Present: Karen Comstock

Teen Advisory Committee
Members Present: None

Staff Present: Linda Reich, Michelle Dawson, Silvia Avalos, Ted Bistarkey, June Sano, Ana Lizzeth Ordonez, Michelle Meza, Bobby Nigg, and Marsha Ariyasu

IV. CEREMONIAL – None.

V. CONSENT CALENDAR

1. Minutes of the June 27, 2022, Community Services Commission Meeting. (Commissioner Montenegro-Olivas was absent.)

Moved by Commissioner Strong, seconded by Commissioner Jerry, and carried on a 6-0-1-0 vote to approve the Consent Calendar as presented.

AYES: Harwood, Jerry, Marquez, Martinez, Strong, and Takeuchi

NOES: None

ABSENT: Montenegro-Olivas (late)

ABSTAIN: None

VI. PUBLIC COMMUNICATIONS

Chairperson Martinez opened the Public Communications.

Michelle Dawson will be the Interim Director of Community Services until a Director is hired. She is retired from 30 years of local government experience. Ms. Dawson started her career in the City of Moreno Valley in Public Works, City Manager's office at the City of Rancho Cucamonga, City of Chino, Community Services, as a

Management Analyst. She administered the CDBG program and Department budget. This was around the time Healthy Chino launched, and she worked the Farmers Market. Ms. Dawson stated she has fond memories of serving the community of Chino. She returned to the City of Moreno Valley, where she retired as City Manager. She congratulated the Chino community and staff for getting Dr. Reich as the incoming City Manager. Dr. Reich's level of experience, expertise, and integrity is unsurpassed. She is really excited for the community. Ms. Dawson is looking forward to serving until there is a permanent Director.

As there were no additional requests to speak, Chairperson Martinez closed the Public Communications.

VII. TEEN ADVISORY COMMITTEE REPORT – No report.

VIII. INFORMATION

1. Giveaways:

Ana Lizzeth Ordonez, Community Services Supervisor, gave the report. Ms. Ordonez reported last year the annual Back-to-School Giveaway was held on Saturday, August 7, in partnership with UCHOOZ, Chino Police Department, and the City of Chino. Seventy-one students were provided with backpacks filled with school supplies. During the event, students and families were able to win raffle prizes and received hot dogs provided by the Chino Police Department. This year, the event will be held on Saturday, August 6, at the Community Building. This year, the event will once again be hosted by the City of Chino in partnership with UCHOOZ and the Chino Police Department, however, the City will also partner with Chino Valley Unified School District so that services are provided to as many students as possible within the Chino Valley, and there are no duplication of services.

Ms. Ordonez reported families interested in registering for the event can do so through the HOPE Family Resource Center if they are already working with a Case Manager or they can attend one of the registration dates: July 23 and 26, at the Neighborhood Activity Center. Staff is currently collecting school supply donations or monetary assistance through community partners. Staff also launched a Chino Cares Challenge for donations. The Chino Police Department is assisting with collecting donations as well, and providing hot dogs to registered students and their families during the event. Chino Valley Lions Club will be providing self-served ice cream. Students will have the opportunity to win raffle prizes once again. Fifteen vendors will be offering health screenings, community resources, haircuts to the first few attendees during the four sessions, and other information and services for the whole family. This year, staff is hoping to assist up to 500 students.

2. HOPE & McKinney-Vento:

Michelle Meza, Community Services Coordinator, gave the report. Ms. Meza reported the HOPE program is unique in that it is staffed with both City of Chino and Chino Valley Unified School District staff. There are Case Managers and Community Services Specialists who oversee the CARE Closet. On the District side, there is a Family Services Program Specialist; a Grant Program Manager, who has

a Master's in Social Work; two program support Specialists; and an Instructional Aide.

Ms. Meza reported with this collaboration, they are able to reach more families and provide more unique services. The HOPE program has five components: CARE McKinney-Vento, HOPE Family Resource Centers, TYKES program, CARE Closet, and EXCEL program. The CARE program assists students who are experiencing homelessness. The definition of homelessness when it comes to education is defined as a student who is in transition or lacks a fixed, regular, or adequate night time residence. Under the CARE Act, staff has identified 1,501 students as homeless this past school year. The HOPE program has served 807 of those students with services across a variety of resources needed, which include clothing, and hygiene supplies. These services can also include tutoring services and transportation. Some of the bigger needs this past year were mental health services and transportation to and from school.

Ms. Meza reported there are six Family Resource Centers positioned strategically throughout the Chino Valley. These have been placed in the most vulnerable populations. There are some at elementary schools, Don Lugo High School, and the Alternative Education Center to reach Chino Hills families. There are satellite sites where staff has seen a higher need for families that have children attending Junior High School, and other areas where the District might not be able to provide us with space, but we are able to have a Case Manager meet with families on site. Ms. Meza reported this past school year, the overall program served 969 families with 15,752 units of service.

Ms. Meza reported the TYKES program serves families with children 0-5 years old and who live within San Bernardino County. Those families who are Chino residents have access to Case Management services, and any families within San Bernardino County and are interested in participating in Nurturing Families Classes, are able to take them. It is a 16-week course where participants learn how to better bond with their children during the child development portion of these milestone years of their child's life, as well as being able to receive Case Management services. Basic needs are addressed, including information about preschool enrollment. Staff wants to make sure these children are getting the best start in life. This past year, 58 parents graduated from the Nurturing Families program. The program was moved to a virtual program because of COVID and to maintain the safety of the children. Staff was able to have one-on-one interaction in group sessions using Zoom.

Ms. Meza reported the CARE Closet is the pride and joy of the program and she highly recommends a visit. The CARE Closet provides clothing to children attending the Chino Valley Unified School District school and their families. There is clothing for infants, toddlers, and those up to age 18; school supplies; emergency supplies are provided for homeless families. They are able to purchase air mattresses for those who are sleeping on the floor and blankets for those who are sleeping in their cars. This past year, staff saw a rise in families staying in motels. They try to provide these families with basic needs, because when those needs are addressed, the children have a more successful time in school. This past school year, they were able to serve 495 children with clothing,

297 families with emergency hygiene supplies, and 559 students with backpacks full of school supplies.

Ms. Meza reported the EXCEL program is a mentorship program available to teens. Students in high school in the Chino Valley Unified School District are able to receive mentorship from a Case Manager. They are given volunteer opportunities and workshops to build on their life skills to prepare them for life after high school. This past year, they assisted 15 students. It was a lot harder to engage students in the program because of the back and forth with school. Students are spending a lot of time on-line and social media, so staff has to be creative to reach those students.

Ms. Meza shared the impact the program has on the families and how essential it is to the City. Some of the higher needs that they saw this past year that they have not seen in previous years, were mental health services, rental and utility assistance, and emergency financial assistance. They received requests that they were not able to use District funding to support those families. That is where our community partners come into play, and they already have those partnerships established to address those needs. Our community partners are an essential part of the success of HOPE.

Commissioner Marquez stated it is important for people to understand the services HOPE provides and the networking really does have an impact on people.

Vice Chairperson Takeuchi stated she has visited the HOPE Center, and it is fantastic. Vice Chairperson Takeuchi stated there are 1,500 students identified in the report, but only 800 serviced. Is there a reason for that? They don't all need services or just don't apply?

Ms. Meza stated the way they are identified is through the residency questionnaire that the District sends out every school year. A lot of families will identify as sharing housing or are in transition. Sometimes staff does not have an opportunity to reach out to everyone due to staffing. When they do have that opportunity, a lot of families turn down services. Staff feels they do not want to be identified as homeless because they do have a roof over their head. It is just not something they can call their own. Staff does their best to reach as many students as possible.

Chairperson Martinez stated a lot of them are transitional too, where they are staying at a friend's house. He asked what percentage of students are doing that? If they are too young, then the Department of Children and Family Services (DCFS) comes into play.

Ms. Meza stated those that are couch surfing or living with friends are usually the 16-18 year olds. Sometimes they are in high school for a fifth year and could be age 19 or 20. The majority are ages 17-18, right around their junior or senior year.

Chairperson Martinez stated he really likes that staff helps them to apply for college.

3. Ayala Park Operations Center:

Bobby Nigg, Community Services Coordinator, gave the report. Mr. Nigg reported for FY 2021-22, Ayala Park had over 619,000 service contacts. The other fields that staff approve permits for are Mountain View and Villa Parks. They had over 51,000 hours of permitted field use. The Batting Cages at Ayala Park received over \$157,000 in sales with 79,000 tokens and over 200 team reservations.

Mr. Nigg reported tournaments are outside the typical practices and games. This past year, there were 28 events and tournaments. The majority of those were soccer and softball tournaments, 5Ks, other running events, and various City events.

Mr. Nigg reported new this year was the first Go Skate Day on June 18, held at the Skate Park. The City partnered with Unite LA Foundation, and the Chino Police Officers Association cooked hot dogs and provided drinks. There were trivia, games, and giveaways, which included some scooters and skateboards. Staff hopes to make the event bigger next year and find more partners and vendors.

Mr. Nigg reported for projects and on-going maintenance, Major League Infield is one of our contractors that perform maintenance on the baseball fields. We received 25,000 tons of infield mix. It will be used for patching areas of the fields that are high use, such as home plate and first base, and can be used as needed. They also added four tons of Turface to the fields, specifically Fields 1-4, which is a drying agent. It is a top layer that helps soften up the field for better playability. The major leagues actually use it as their only top layer, and we use it more as a mix, but it still helps the overall playability. In addition to the on-going maintenance by the recognized groups, the fields are dragged weekly and they also perform bi-weekly water blasting, edging, and scarifying the fields. They keep the natural grass and dirt line separate during the season. During the off season when the user groups are not out there as much maintaining the fields, they are doing double the amount.

Mr. Nigg noted upcoming events at Ayala Park, which included the Family Campout on August 13-14. This event can hold up to 85 tent sites. Chino Police Department will provide dinner and there will be giveaways. Upcoming tournaments include Velocity Soccer on August 13-14; Sporting California, nickname Arsenal; and the Labor Day tournament for SoCal Elite. Traditional fall sports include AYSO Soccer, Pop Warner Football, Chino American and National Little Leagues, and Chino Girls Fastpitch.

Mr. Nigg reported staff is working on a maintenance schedule for dethatching at the end of the year to rejuvenate the fields for spring. Staff at the Operations Center continues to support all the groups. They receive a lot of questions, especially during rental hours. They are performing maintenance on cages, fields, and equipment regularly, and assist with all types of events. They are a helping hand, moving stuff, setting up, painting the fields, and are trained to write service requests for anything that might happen to a building, sprinkler, etc., so they can relay that information quicker to get those things resolved.

Chairperson Martinez asked how many participants they are expecting for the Family Campout.

Mr. Nigg stated they are not as full as they would like. There are over 150 total campers right now, and they would like to have 300-400. There are still three weeks before the event. One thing they are doing different this year is the participants can choose their site. They can be by their friends. Staff receives a lot of calls, but interested parties have not come in to sign up yet. They are expecting more participation.

IX. DISCUSSION

1. 2022 Fireworks Discussion:

Linda Reich, Director of Community Services, gave the report. Dr. Reich reported that in July, the City of Chino allows for the sale of safe and sane fireworks and provided an overview for this year. At the end of August, each non-profit is responsible for turning in their sales information. Staff will provide a full report in September to make sure everyone complied with the ordinance and the rules and regulations for the sales. There were 26 booth permits approved by the Commission. The Fire District inspected those booths twice between July 1 and July 4. There were no citations issued from the Chino Valley Fire District for the first time as far as the Fire District can remember. The California State Fire Marshall was out there inspecting the booths as well.

Dr. Reich reported the Police Department issued 33 citations on the 4th of July: 31 of those were for \$1,000 fines; two for \$500 fines; 23 of those were residents, 10 were non-residents, and 1 was a repeat offender. We issued 9 additional criminal citations by the Special Enforcement Team (S.E.T.) on the 4th of July and 3 administrative citations by patrol for a total of 45. This year, between the Fire District having a safe surrender day for illegal fireworks and S.E.T. doing undercover buys of fireworks, we collected 1,118 pounds of fireworks vs. last year's 552. This year, 900 of those were collected before the 4th of July. The rest were collected on the 4th of July. Confiscated fireworks are taken to the Fire District to make sure they are disposed of properly. There was 1 tree fire related to fireworks with 5 other fires on the 4th of July. While the cause of those fires are undetermined, the Fire District believes they were related to fireworks. There were no injuries related to fireworks. The Police Department had 57 sworn officers on patrol on the 4th of July, which is an increase of 2 from the previous year.

Dr. Reich reported calls for service at the Police Department were down to 200 in 2022 from the previous year's 230. Staff did receive a number of emails and phone calls from people complaining about the illegal fireworks and called for us to eliminate the safe and sane fireworks, because they directly correlate them with the illegal fireworks. Staff has invited a number of people to come speak to the Commission tonight, but none are in attendance. When the Commission meets in September for the official fireworks report, staff will include those emails for the Commission's consideration. Dr. Reich reported the Fireworks Review Sub-Committee will meet to discuss the fireworks season and make any recommendations. There was a concern by Commissioner Strong regarding the drought and fireworks, and the implications.

Dr. Reich reported August 30 is the deadline for the booth operators to turn in their financial information and a full report will be brought to the Commission.

Commissioner Strong asked if staff knows how many citations were issued for people who came into neighborhoods to light fireworks who were not Chino residents.

Dr. Reich stated 10 citations were issued to non-residents, but she did not know if they came into the community to use fireworks or if they were visiting friends or family who live in Chino.

Commissioner Strong asked if the report in September will include how many booths had to return fireworks that they did not sell.

Dr. Reich stated we have not reported on it in the past, but staff can ask when the non-profits turn in their financials.

X. ACTION ITEM

- 1. Member-at-Large Sub-Committee's Recommendation to Recruit for the At-Large Position:

Vice Chairperson Takeuchi reported the Member-at-Large Sub-Committee met on July 7, 2022. The Sub-Committee discussed the history and current practices, and it was the consensus of the Sub-Committee to open the recruitment process to fill the vacancy. Vice Chairperson Takeuchi encouraged the current Member-at-Large to apply. She stated it was very important that he does. It is up to the Commission to decide if this is what they want to do or leave it as is.

Commissioner Strong stated they should open the recruitment process. If the current Commissioner gets elected to the City Council, the Commission will have to go through the recruitment process. It would be a good idea to advertise to fill the vacancy to see if anyone applies.

Commissioner Jerry stated it was a good discussion and if Commissioner Marquez was elected to the City Council, they would have to start the process all over again, but he encouraged him to apply if the position is open to the public.

Moved by Commissioner Strong, seconded by Commissioner Harwood, and carried on a 6-0-0-1 vote to approve a new recruitment to fill the Member-at-Large position.

- AYES:** Harwood, Jerry, Martinez, Montenegro-Olivas, Strong, and Takeuchi
- NOES:** None
- ABSENT:** None
- ABSTAIN:** Marquez

Chairperson Martinez encouraged Commissioner Marquez to apply and not to be discouraged.

XI. ACTIVITY REPORTS – JUNE 2022

- 1. Administration Activity Report – No comments.
- 2. Programs Activity Report – No comments.
- 3. Parks & Facilities Planning and Development Activity Report – No comments.

XII. DIRECTOR'S REPORT

Linda Reich, Director of Community Services, noted upcoming events on the calendar, which included Seniors at the Square on Mondays at Aguiar Square with entertainment from 6:00-8:00 p.m., dinner tickets can be purchased for \$4.00 at the Senior Center the week before the event; All-Staff Training on August 4, this is a half-day training from 7:30 a.m.-1:00 p.m., this is one of the only times during the year other than the Parade, where the majority of Community Services staff can get together for this training opportunity. Dr. Reich noted that Kiwanis Concert at Founders Park in the Preserve was on the calendar for August 4, but it will be held on August 5; CYM First Friday on August 5, Family Campout on August 13-14; and CVUSD goes back to school on August 8.

Dr. Reich stated this is her last Community Services Commission meeting in this capacity, and it has been her honor to serve this Department for 20 years. She understands the value this Department provides to the City, and thinks for a City Manager to understand it is really important.

Chairperson Martinez presented Dr. Reich with a plaque from the Commission that read, *"Thank you, Dr. Linda Reich. It has been a pleasure for all of us on the Community Services Commission working with you. Your leadership and guidance to this Department is what makes Chino a special place. Congratulations, best wishes, and success in your new position."*

XIII. COMMISSIONERS' REPORTS

Commissioner Harwood stated she is excited we will have an open-door policy with our City Manager. It has been a pleasure working with Dr. Reich, and she congratulated her on her promotion. Commissioner Harwood stated she is not looking forward to the dethatching at Ayala Park in December because the Reindeer Romp is on the first Saturday. She is looking forward to this year's Reindeer Romp, and hopefully, they can use the whole park.

Dr. Reich stated the work is finished at Ayala Park, but it needs to go to Council for acceptance. The City Council is dark in August, so it is delayed until September.

Commissioner Harwood reported on meetings attended since the last meeting, which included the Chino Youth Museum Board meeting. She reported Liberty Park has weeds in the flower bed where the monument sign is on Telephone Avenue. The grass is looking good even in the heat. Ayala Park is very busy.

Commissioner Jerry reported on meetings and events attended since the last meeting, which included both City Council meetings, Member-at-Large Selection Sub-Committee meeting, and Community Garden Workshop. Commissioner Jerry asked if timed misters could be installed for the garden plots.

Commissioner Marquez reported the grass at Constellation Park is growing back. He received a complaint about the surface on the basketball court at Shady Grove Park. People are slipping and getting hurt. He asked if anything could be done to resurface or recoat the basketball court. It is really old and needs to be replaced. Commissioner Marquez reported the parks look great. They are clean and there are always people at the parks. Commissioner Marquez reported on meetings and events attended since the last meeting, which included the Fireworks Spectacular,

Seniors at the Square, Kiwanis Summer Concerts, Movie Night, both City Council meetings, and the Chino Derby. He was also a guest reader at Storytime in the Garden.

Commissioner Marquez stated he respects the decision the Sub-Committee made and will be reapplying for the Member-at-Large position. He asked that when the Sub-Committee interviews him they do not use his candidacy against him. Commissioner Marquez stated his intent is to serve his community, and he has been dedicated to this position and the residents of Chino.

Commissioner Montenegro-Olivas extended her congratulations to Dr. Reich. Commissioner Montenegro-Olivas reported her parks are clean. She attended the Fireworks Spectacular, Movie Nights, and one of the Summer Concerts.

Commissioner Strong reported on meetings and events attended since the last meeting, which included Seniors at the Square and the City Council meetings. She thanked staff for the hard work they put into the parks. She wished Dr. Reich all the best in her new position as the City Manager.

Vice Chairperson Takeuchi reported on meetings and events attended since the last meeting, which included the Summer Concerts and Council meetings. Vice Chairperson Takeuchi stated she really wants Commissioner Marquez to reapply for the Member-at-Large position. She stated she is very excited for Dr. Reich; partly sad to lose her in one aspect, but we are gaining her in another.

Chairperson Martinez reported on meetings and events attended since the last meeting, which included the Civic Center Master Plan meeting, Council meetings, Chino Valley Historical Society, Chino Cultural Foundation, a Summer Concert, Community Garden Workshop, and Planning Commission meeting. Chairperson Martinez reported parks are looking good and had no maintenance issues to report.

Dr. Reich stated on July 1, the City will start a new landscape maintenance company. There is a call for a Special Meeting of the City Council on July 26, at 4:30 p.m. The Civic Center Master Plan will be on the agenda, as well as a couple of business items. The consultant will be presenting the preferred alternative with some funding recommendations.

XIV. MISCELLANEOUS

- 1. Calendar for August 2022 – No comments.

XV. ADJOURNMENT

Chairperson Martinez adjourned the meeting at 8:17 p.m.

APPROVED THIS 22ND DAY OF AUGUST 2022.

Marsha Ariyasu
Management Assistant

M E M O R A N D U M
City of Chino
Community Services Department

DATE: AUGUST 22, 2022
TO: COMMUNITY SERVICES COMMISSION
FROM: MICHELLE DAWSON, INTERIM DIRECTOR OF COMMUNITY SERVICES
SUBJECT: ADMINISTRATION ACTIVITY REPORT – JULY 2022

cc: File

BACKGROUND

The following information is provided regarding Administration activities for the month of July 2022:

CITY COUNCIL ACTIONS

Ceremonials

- Proclamation – Proclaimed July 2022 as Park and Recreation Month.
- Presentation – Recognition of the 2022 Chino Cultural Foundation Youth Arts Scholarship Recipients: Hannah Finkbeiner, Calvin Paras, Syndey Reyes, and Joey Rice.
- Presentation – Recognition of the 2022 Gretchen Hartt McCombs Memorial Music Scholarship Recipient: Diego Turner.

Consent

- Award of Measure I Funding Program. Approved the Measure I Funding Program – Omnitrans 2022 Specialized Transportation Grant in the amount of \$229,374 for FY 2023 (\$113,157), FY 2024 (\$116,217), and appropriate \$38,157 for FY 2022-23.

New Business

- Adoption of the Parks and Facilities Master Plan 2021-26. Adopted the Parks and Facilities Master Plan for 2021-2026.
- City Manager Employment Agreement. Adopted Resolution No. 2022-048 and approved a City Manager Employment Agreement with Dr. Linda Reich.
- Master Contracts – Chino Valley Unified School District. Approved the Master Contracts with the Chino Valley Unified School District.
- Contract Amendment – RHA Landscape Architects-Planners, Inc. Approved a contract amendment for RHA Landscape Architects-Planners, Inc., Riverside, CA in the amount of \$94,750 for Landscape Architectural Services.

- Certification of Election Results for the June 7, 2022, Special Municipal Election (Ballot Measure Y). Adopted Resolution No. 2022-050 reciting the facts of the Special Municipal Election and declared the results and such other matters as provided by law.
- Award of Contract – Chino Rancho Park – Demolition Phase Project (G8201). Awarded a contract in the amount of \$204,971.93 to C.S. Legacy Construction, Inc., Walnut, CA for the Chino Rancho Park – Demolition Phase project.

Discussion

- Accessible Pedestrian Facilities. Presented and discussed proposed changes to the City of Chino’s policy on Accessible Pedestrian Facilities.
- City of Chino Image Identification and Brand Development. Presented and discussed the proposed scope of work for City of Chino Brand Development and Implementation Request for Proposals.

PROGRAMS

Armed Forces Banner Program

- The next banner installation is scheduled for September 1-2, 2022.

Chino Liberty Courtyard

- No new applications were received. Confirmation letters were sent to prior applicants on July 14, 2022. Applicants have until August 31, 2022 to confirm brick specifications. Installations are expected to be complete by November 11, 2022.

Chino Connection

- Staff received a working copy of the 2021/22 Winter Chino Connection and submitted initial updates and edits for the 2022/23 Winter Connection.

Youth Accountability Board

- To date, YAB has reviewed four cases: One has been refiled and sent to the DA’s office, one was closed and settled out of court, and two cases have been placed on three-month contracts.

Social Media

- The following posts were made in July:

<u>Date</u>	<u>Post</u>	<u>Reach</u>	<u>Clicks/ Actions</u>
7/1	Day 1 of Fireworks Spectacular	17,230	1,074
7/5	Senior Center Smartphone Assistance	1,558	37
7/5	July is Park and Recreation Month	5,115	233
7/7	Chino Cares Back to School Edition	7,891	187
7/8	Get outside for Park and Recreation Month	5,790	107
7/12	Senior Center Summer Programs	7,376	110
7/13	Family Campout	11,648	609
7/19	Chino Cares Back to School Challenge	1,599	74
7/20	Co-Ed Adult Cornhole League	639	60

7/21	Chino Fall Connection at Centers Announcement	876	41
7/22	Back to School Giveaway	4,626	157
7/22	Summer Nights – Clifford the Big Red Dog	814	9
7/22	Newest Chino park - Discovery Park	4,869	171
7/25	Youth Flag Football at Ayala Park	6,378	179
7/27	Teen Center Shuttling	8,961	261
7/27	Summer Nights – Thors Reptile Family	1,837	58
7/28	Pee Wee Soccer	7,056	241
7/28	Preserve Community Center Programs	2,734	104
7/28	Tiny Tots Fall Session Announcement	1,943	17
7/29	Splash Pad at Monte Vista Park	1,621	54
7/29	Park and Recreation Professionals Appreciation	2,041	138

For Commission information.

LR:ma

M E M O R A N D U M
City of Chino
Community Services Department

DATE: AUGUST 22, 2022
TO: COMMUNITY SERVICES COMMISSION
FROM: SILVIA AVALOS, COMMUNITY SERVICES MANAGER
TED BISTARKEY, COMMUNITY SERVICES MANAGER
JUNE SANO, CLINICAL SPECIALIST
SUBJECT: PROGRAMS ACTIVITY REPORT – JULY 2022

cc: File

PARK AND RECREATION MONTH

- Community Services and Public Works Departments staff accepted a proclamation from the City Council on July 5, declaring July as Park and Recreation Month.



AFTER SCHOOL PROGRAMS

- The High Five After School program at the Preserve Center began its 2022-2023 Year-Round Program on July 5.
- Participants were excited to return to the program, meet the High Five staff, and participate in back-to-school activities, food crafts, and outdoor games throughout the month.

SUMMER CAMP

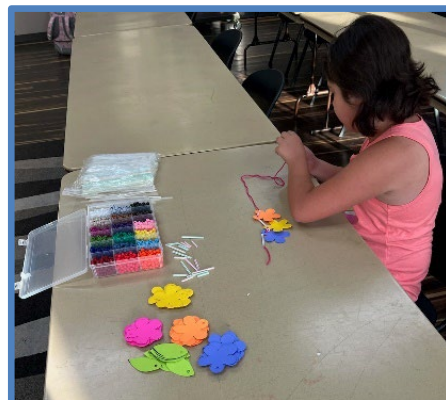
- On July 6, participants attended a field trip to Harkins Theater to see the movie "Lightyear." Participants enjoyed purchasing movie theater snacks before the movie show time.

- On July 13, participants attended a field trip to Amy's Farm in Ontario. Camp participants had the chance to harvest vegetables from the garden, meet several farm animals, and milk a cow.
- On July 20, participants attended a field trip to the City of Fontana's Aquatic Center. Camp participants enjoyed two pools, a splash pad, and water slides.
- On July 27, participants had fun at the Discovery Cube in Orange County. Participants learned about science and the world through hands-on science exhibits. The field trip was sponsored by the Kiwanis Club of Chino.
- On July 28, the Healthy Chino Specialist visited Monte Vista Park and CrossPoint Church to finalize Healthy Chino Kids activities. Participants enjoyed popsicles for completing all nine weeks of activities.

SUNRISE KIDS

Preserve Community Center

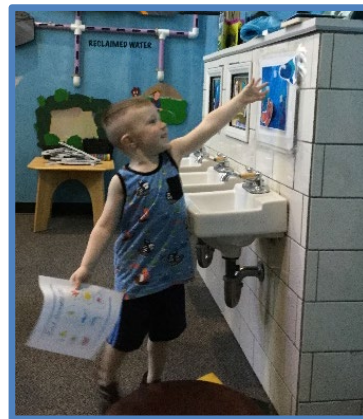
- The new 2022-2023 school year began on July 5.
- Track D and Junior High students were off during the month of July.
- Sunrise participants enjoyed making Hawaiian leis, 3D sharks, and a cup of kindness craft with Sunrise staff.



CHINO YOUTH MUSEUM

Seasonal Summer Programs and Hours

- On July 5, the Museum opened for extended summer hours, Tuesday-Saturday, 10:00 a.m.-4:00 p.m. Guests were invited to participate in seasonal programs: Beat the Heat, Tunes & Tales, and Dr. Moo's Silly Science every Tuesday, Wednesday, and Thursday. An average of 47 guests attended the Museum, totaling 571 participants during the month.



First Friday

- In July, First Friday was postponed due to the Chino Fireworks Spectacular. It will resume on August 5, 2022.

Kids Night Out

- Eight participants attended Kids Night Out on July 16. Participants took a journey through the desert, playing cactus ring toss, deciphered Sonoran desert word puzzles, and made cactus crafts. Participants assisted with making their own healthy meals.

Sponsors/Donations

- Chino Youth Museum Board Member, Nancy Lewis, donated \$2,500 to the Museum.

COUNSELING PROGRAMS

Family Counseling

- In July, Human Services provided counseling services to 122 participants for a total of 393 units of service. Counseling services are provided in-person, as well as through telehealth.
- The CDBG program provided counseling services to 32 participants for a total of 96 units of service.

Volunteers

- In July, Human Services had 29 volunteer interns, who logged a total of 875 hours.

Chino Hills and Chino Valley Unified School District (CVUSD) Reports

- On July 27, the bi-annual report was submitted to the City of Chino Hills and Chino Valley Unified School District. This report provides a summary of the services Human Services provided to students within the City of Chino Hills and CVUSD. Included in the report are the number of participants and units of service provided to students in the following programs:
 - HOPE Family Resource Center
 - Teen Counseling
 - Youth Counseling
 - CARE (Children Academic Recovery Education) Counseling
 - TUPE (Tobacco Use Prevention Education) Program

Staff Training

- On July 22, Counselors attended a two-part training on *Using Creativity to Promote Therapeutic Alliance with Clients/Child Abuse Reporting* taught by a Human Services Counselor III. The Counselors learned creative ways to build rapport with their school-based clients, as well as when and how to report child abuse.
- On July 25, Counselors were trained on *Record Keeping and Crisis Management/Suicide Prevention*. The goal of this workshop was to establish standards for best practices in the areas of clinical note writing and file preparation. During the second workshop, the Counselors learned the policies and procedures regarding crisis management, which will assist in their ability to support their clients.
- On July 26, Counselors attended a training, titled *Month-End Paperwork and How to Make Best Use of Supervision*. At this training, they learned how to complete and submit the month-end paperwork for administrative purposes and techniques on maximizing their supervision time.

HOMELESSNESS - SOCIAL WORK ACTION GROUP (SWAG)

SWAG connected with a resident of Chino at the Carolyn Owens Community Center seeking housing resources a few months ago. The client is a 38-year-old male who has been homeless on the streets of Chino since December 2021. The client had a history of substance abuse and mental health issues that resulted in his homelessness. Initially, SWAG connected him with emergency shelter in San Bernardino in March, however, the client refused to relocate. In July, SWAG reconnected with the client, and after providing case management services, the client

agreed it would be in his best interest to accept shelter services, which would provide him the stability to seek and secure employment while housed. SWAG again submitted a referral to Central City Lutheran Mission's 30-day emergency shelter, and the client was transported for admission on July 26. The client has successfully exited the streets of Chino, and SWAG will continue to provide case management services and support while the client moves forward to his goal of obtaining employment and permanent housing.

TUPE

The Tobacco Use Prevention Education (TUPE) Program was not offered as the students began summer break during the month of July.

HOPE FAMILY RESOURCE CENTER (HOPE)

Case Management

- In July, the HOPE Program began enrollment for the new school year. A total of 241 families enrolled. Families met with Case Managers to complete the intake paperwork and to get connected to much needed resources.
- Case Managers registered over 500 students for the annual Back-to-School Giveaway event, which will take place on Saturday, August 6, 2022, at the Community Building.
- The HOPE Program is currently partnering with Crosspoint Church to assist families in need with clothing. Case Managers have begun making referrals to request assistance with providing brand new clothing to students in need.
- EXCEL students were provided the opportunity to assist with assembling the backpacks and school supplies for the Back-to-School Giveaway event. A total of seven teens took advantage of this opportunity and logged their volunteer hours.

CARE Closet

- 51 families visited the CARE Closet during July. From these families, 48 received a bag full of emergency hygiene items and 88 students received clothing.
- The CARE Closet received school supplies and monetary donations from many community partners through the Chino Care Challenge: Chino Police Department, Chino Valley Democrats Club, Chino Valley Masonic Lodge No. 427, California Institution for Men, Chino Valley Fire District, Hussman, O.F. Wolfenbarger Inc., Kiwanis Club of Chino, St. Margaret Mary's Catholic Church, Bento Management and Realty, and many other community members. Supplies will be used for the Back-to-School event and throughout the school year as needed.
- The Closet also received clothing and emergency hygiene items from various community members and organizations.
- The CARE Closet Specialist is working with teen volunteers to prepare over 500 backpacks for the Back-to-School Giveaway event.



TYKES

- The TYKES Program carried over 12 clients from the previous fiscal year.
- The 12 participants will be graduating from the Nurturing Families Program in the beginning of August.
- The Program plans to offer two new in-person classes on August 23, 2022. There are currently 19 participants on the waitlist.

POSITIVE ACTION FOR LIFE SUCCESS (PALS)

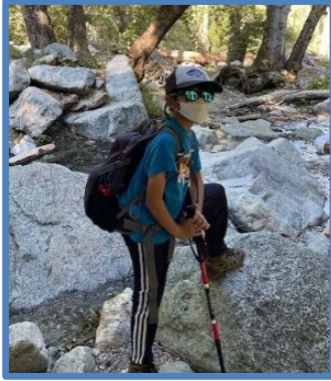
In July, the Specialist assigned to Cal Aero Academy began communicating with the site MTSS-B Counselor, administration, and teachers to start referrals and sending out permission slips.

HEALTHY CHINO

Hike the Valley

- This month, Healthy Chino hosted a hike on July 16. Participants were shuttled to Icehouse Canyon Trail in Mt. Baldy. This was a four-mile hike and was classified as difficult intensity. Participants were led through the trail by Healthy Chino staff. Once the hike was completed, the participants enjoyed a nice snack.
-





Garden Workshop

- Healthy Chino hosted a Community Garden Workshop on July 16. The workshop topic was “Surviving Summer Heat” and was led by San Bernardino County Master Gardener, Esther Martinez. Participants learned different gardening techniques to help their gardens survive during the hot summer weather. A tour was also given to identify plants within the garden that are heat tolerant.

Children’s Discovery Workshop

- This month’s Children’s Discovery Workshop took place on July 16. The workshop topic was “Sunny Summer Gardening.” At the workshop, participants learned about the variety of plants that grow best during the summer season. After the workshop, participants explored the garden and identified the variety of plants currently growing. For this workshop’s activity, participants painted their own rock to take home and place in their gardens.

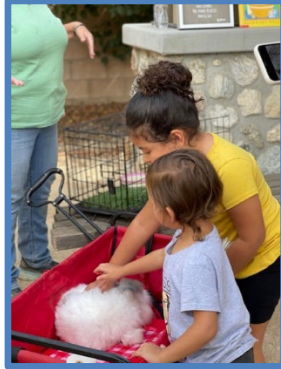
Community Composting for Green Spaces

- Composting has continued weekly during July at the Chino Community Garden. Scraps from a local juicer, gardeners, and community members have been incorporated into the existing compost piles. Compost was ready for use this month and was used within the City demonstration plots and given to community gardeners.

Storytime in the Garden

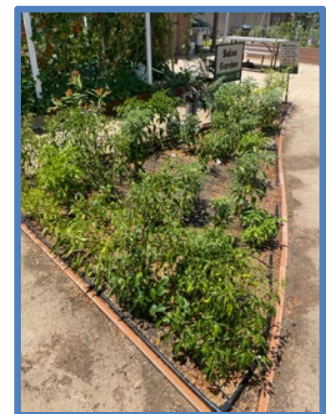
- Storytime in the Garden took place every Wednesday in July. Guest readers included Greg Marquez, Community Services Commissioner; Chino Valley Fire representatives; and a local community member who brought a bunny as a special guest. Participants

were read a book by the guest readers and then completed a craft related to the book. A garden tour was given at the conclusion of the workshop.



Small Axe Peppers

- The Serrano Peppers in the Chino Community Garden’s Salsa Garden plot have grown well and were harvested in July. A variety of peppers, including Jalapenos, Pepperoncini, and Chile De Arbol continue to grow in the plot.



Healthy Grilling at the Chino Community Garden

- Healthy Chino's Healthy Grilling program took place on July 8, and was hosted by the Healthy Chino Coordinator. During this hands-on demonstration participants made Grilled Chicken Pitas. Each participant was provided all necessary supplies and ingredients. A tour was conducted around the garden while their food was grilling.



Healthy Grilling at the Preserve Parkhouse

- Healthy Chino staff partnered with the Preserve Parkhouse to present a Healthy Grilling class on July 16. Residents of the Preserve and were led through a hands-on demonstration creating Grilled Eggplant Chickpea Wraps.

Outreach

- Healthy Chino staff hosted informational booths at several events that took place this month, such as the Fireworks Spectacular, Summer Movie Nights, and Monte Vista Park summer lunches. At these events, Healthy Chino staff shared information on upcoming programs and workshops. Participants who stopped at the booth spun the HC activity wheel to win prizes.



Healthy Chino Kids

- Participants at CrossPoint Church and Monte Vista Park Summer Camp sites participated in weekly Healthy Chino Kids activities. Activities included creating healthy hero shields and worksheets about eating a healthy breakfast, and “Eat A Rainbow!” Participants learned about the benefits of eating a variety of fruits and vegetables. During the last week of Camp, participants were given healthy popsicles as a reward for participating in the weekly Healthy Chino Kids activities.

Healthier You Challenge

- The Summer Healthier You Challenge began the week of July 12. Thirty City employees are competing in the Challenge to log miles by walking, running, swimming, or biking. Participants who log the most miles weekly are recognized in a weekly email and prizes will be awarded to the top three participants with the most miles at the conclusion of the six-week challenge.

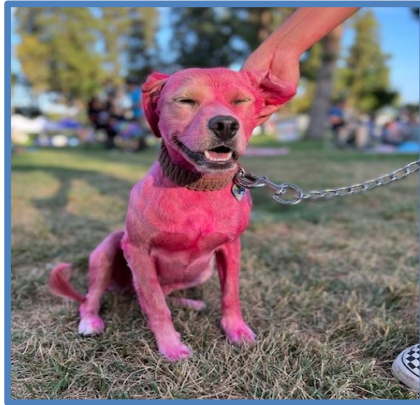
CITYWIDE SPECIAL EVENTS

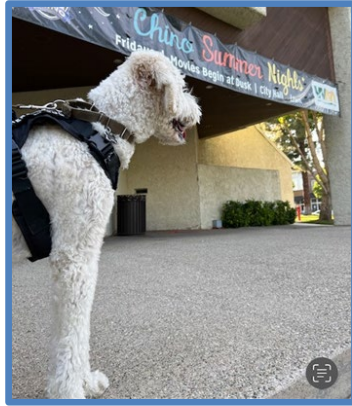
Chino Summer Nights

- July 8-Week 3:
 - Guests watched Ghostbusters Afterlife.
 - Event Attendance: 550

- Special guest appearances by the 2nd Division Ghostbusters with two of their themed vehicles and Bullseye as Spoooooky Mooooooky.
- Guests were invited to play two games (Don't get slimed and Ghostbusters Trivia) and had photo opportunities with Spoooooky Mooooooky.
- Game winners received a gift bag with toys and Chino giveaways.
- Five food vendors and over 15 information and retail vendors were at the event.
- July 15-Week 4:
 - Guests watched Cars 3
 - Event Attendance: 250
 - Special guest appearances by the Auto Club Speedway with a racecar and Bullseye as Coowabunga.
 - Guests were invited to play two games (Musical Pitstop and Red-Light Green Light) and had photo opportunities with Coowabunga.
 - Game winners received a gift bag with toys and Chino giveaways.
 - Six food vendors and over 16 information and retail vendors were at the event.
- July 22-Week 5:
 - Guests watched Clifford, the Big Red Dog
 - Event Attendance: 170 and a few of their furry friends.
 - Special guest appearance by Paws 4 Success, who showcased a therapy dog and service dog.
 - Guests were invited to play three games (Dog Catcher, Dog Trivia, and Dog Jokes). Staff handed out prizes to guests who participated.
 - Game winners were given toys for their pets.
 - Five food vendors and over 17 information and retail vendors were at the event.
- July 29-Week 6:
 - Guests watched Jungle Cruise
 - Event Attendance: 300
 - Special guest appearance from Thor's Reptile Family. Guests experienced a variety of reptiles, amphibians, and arthropods in all shapes and sizes.
 - Guests were invited to play Reptile Trivia and receive a small prize for answering correctly.
 - Six food vendors and over 17 information and retail vendors were at the event.

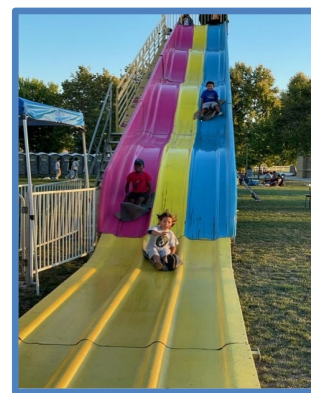






➤ **Chino Fireworks Spectacular: July 1-2**

- The annual Chino Fireworks Spectacular was held at Ruben S. Ayala Park with over 700 in attendance on July 1, and over 13,000 in attendance on July 2.
- At Friday’s event, guests enjoyed carnival rides, games, 10 food vendors, and 30 information and retail vendors.
- At Saturday’s event, guests enjoyed carnival rides, games, 10 food vendors, and 40 information and retail vendors.
 - Guests also enjoyed:
 - Live music by “Thank-U Drive-Thru.”
 - Teen and family-friendly games included a hula hoop competition, beach ball relay, water sponge relay, and bucket toss.
 - Teens were able to participate in a Teen Photo Scavenger Hunt and receive a free ice cream cone from Lions Club.
 - Military personnel presented the branch flags during the military recognition. Tina Hargett sang the National Anthem, while Ashley Farrell signed. Members of the Chino community submitted photos for the slideshow, which included over 100 active military members and veterans.
 - 20-minute fireworks display from Pyro Spectaculars, Inc. ended the night.





Staff is preparing for a variety of upcoming events:**➤ Halloween Spooktacular**

- Monday, October 31.
- Forms for recruiting sponsors, food, entertainment, game, and craft booths are being finalized.
- Contract vendors are being researched and contacted for quotes (character appearances, entertainment, etc.).
- Layout is being finalized.
- Carnival rides are being researched.
- Purchasing décor and items for costume contest prizes.

➤ Veterans Day

- Friday, November 11.
- Veterans Day Ceremony will be held from 11:00 a.m.-12:00 p.m. at the Chino Community Building.
- Staff is recruiting speakers and military members to participate in the ceremony.

➤ Chino Youth Christmas Parade and Fair

- Saturday, December 10.
- Theme: Coming soon
- Forms are being updated.
- Committee assignments are being updated.
- The committee is comprised of staff from Community Services, Public Works, and Police Department. Committee meetings will be held monthly. The first meeting will be held on August 18.

OUTREACH SERVICES**➤ Community Services Outreach**

- Fireworks Spectacular on July 1 and 2.
 - Chino Fall Connection was introduced and a QR code was available for participants to scan and open instantly on their phones.
 - Adult Basketball, senior activities, Chino Summer Nights, and Kiwanis Concerts on the Lawn schedules were a big interest, as well as Family Campout.
 - Participants were given the chance to spin the Wheel of Prizes for color changing pencils, lip balms, lanyards, and squishy cows.
- Summer Lunch at Liberty Park on July 5.
 - Promotion was geared towards enrichment classes, annual Back-to-School Giveaway, Pee Wee Soccer, and Youth Flag Football.
 - Summer Lunch participants were given pencils, bookmarks, and Chino stickers.
- Chino Summer Nights on July 8.
 - Residents were very eager to ask questions and learn more about Seniors at the Square, Chino Youth Museum, and Young Chefs.
 - Special Events promoted included remaining Summer Nights, Kiwanis Concerts on the Lawn, and Early Risers.
- Summer Lunch at Monte Vista Park on July 11.
 - Promotion included Chino Boxing Club, Youth Flag Football, and Enrichment Classes.

- Chino Summer Nights on July 15.
 - Information focused on fall recreation classes, which included adult yoga, tennis, and gymnastics.
 - Facility rental brochures were also available for participants.
- Chino Summer Nights on July 22.
 - Participants had various questions regarding the annual Back-to-School Giveaway, Tiny Tots, and Youth Sports.
 - There was also a big interest in volunteer opportunities and Teen Center shuttling services.
- Chino Summer Nights on July 29.
 - Teen Center, Tiny Tots, Young Chefs, and Family Campout were promoted, along with fall Senior Excursions.
 - Participants spun the Wheel of Prizes to win a coloring book, squishy dumpster truck, or a fly swatter.
- Pee Wee and Youth Basketball Picture Day on July 30.
 - Promotion focused on Tiny Tots, Karate, Gymnastics, Enrichment Classes, and Flag Football.



CHINO SWAG

- “Chino Swag” merchandise encourages Chino pride.
- Swag items include: Key chains (\$4), tumblers (\$8), men’s and women’s gray t-shirts (\$14-\$16), and black t-shirts (\$16-\$18).
- Swag can be purchased at the Carolyn Owens Community Center (COCC), Neighborhood Activity Center (NAC), Ayala Park Operations Center (APOC), Senior Center, and Preserve Community Center (PCC).
- “Chino Swag” is available for purchase at all Chino Summer Nights and the Chino Fireworks Spectacular. Chino Swag will be available at Family Campout.

YOUTH SPORTS

- Summer Youth Basketball practices kicked off on July 15, at the Neighborhood Activity and Preserve Community Centers. The season will run through August 20.
- Youth Flag Football League registration is now open. The season will begin on September 9, at Ayala Park.
- Youth sports staff are currently marketing for the fall Youth Basketball Clinic set to begin on September 17, at the Neighborhood Activity Center.

PEE WEE SPORTS

- Pee Wee Basketball started on July 9, at the Neighborhood Activity Center.
- Participants practiced dribbling, passing, shooting, and teamwork. The program will conclude with a scrimmage game on August 6, at the Neighborhood Activity Center.
- Youth Sports staff are currently marketing Pee Wee Soccer, beginning August 20.

CHINO BOXING CLUB

- Coaches are currently preparing four fighters to attend and compete at the Duarte Boxing Show on August 13, in Duarte, California.

BATTING CAGES

- Batting Cages served over 1,950 participants throughout the month of July.
- Batting Cages generated over \$14,090.00 in sales for the month.

ADULT SPORTS**Women's Soccer**

- Women's Soccer concluded their season on July 19. The next season will begin August 2.

Men's Basketball

- Men's Basketball summer season started on July 10, at the Neighborhood Activity Center. The season consists of 16 teams in the Recreation Division and will run through September 18.

Co-Ed Cornhole League

- Co-Ed Cornhole League's August season was cancelled due to low enrollment.
- Adult Sports staff are currently marketing for the October season.

SPORTS FIELD RENTALS

- In July, the Ayala Park Operations Center had over 72,000 service contacts.
- Chino Girls Fastpitch hosted their annual Milkcan Tournament at Ayala Park on July 1-3.
- Velocity FC hosted their first soccer tournament at Ayala Park on July 30-31.

NEIGHBORHOOD ACTIVITY CENTER (NAC)**Case Management**

- In July, the Case Manager made contact with participants in her active caseload. She continues to work on meeting their goals and follows-up on a regular basis to provide additional assistance as needed. The Case Manager provided 15 resources/referral to clients. Two hygiene bags and three clothing vouchers were provided to clients in need. In addition, four referrals were made to the HOPE Family Resource Center for additional assistance.

NAC Enrichment Classes

- Creative Kids tapped into their crafting skills and imagination to create 3D cacti, paper spinners, a chalk pastel jellyfish, and DIY wind chimes.

- Science Spies explored the scientific method with every experiment. They created their own ocean layers and lava lamps to better understand the density of different materials and how they do not mix together. They also worked in teams to learn about weight distribution with a cup challenge. Summer session ended with participants learning how to use everyday items to make a bouncy ball.
- Young Builders learned basic tool safety, common tool names, and how to identify them. Throughout the month, they built mini tool benches, putting greens, bird feeders, and tow trucks.

CHINO EXPERIENCE TEEN CENTER

Chino Experience Teen Center/Teen Programs Activities

- Teen Center staff hosted a Photo Scavenger Hunt at the Fireworks Spectacular on July 2. Teens were given riddles related to the event, and to solve the riddle, they had to take a picture of their answer. Once completed, teens were able to submit their answers to receive a free ice cream voucher sponsored by Lions Club and to be entered into a raffle for a chance to win a Starbucks tumbler, gift card to In-N-Out, Chipotle, or Starbucks. Teens also participated in field games hosted by Teen Center staff. Games included hula hoop challenge, balance the egg, and a water game.
- Chick-fil-A hosted an Early Risers Leadership 101 for 7th and 8th graders. The workshop took place at the Neighborhood Activity Center on July 30. A total of 40 teens attended were able to enjoy Chick-fil-A sandwiches.





Teen Opportunity Program (TOP)

- TOP conducted their meeting on July 14.
- TOP members enjoyed assisting at the Fireworks Spectacular event.
- Incoming TAC members attended their first TOP meeting and had the opportunity to sign up for events, such as Family Campout, Kids Night Out, and Chino Summer Nights.

Teen Advisory Committee (TAC)

- New TAC members attended the TOP meeting and had the opportunity to connect with returning members.
- TAC orientation will be hosted on August 18, at the Teen Center.

MONTE VISTA PARK

Splash Pad

- 3,541 individuals visited during this reporting period.
- Splash Pad is open to the public from May 28-September 5, from 11:00 a.m.-7:00 p.m., and September 6-October 30, Monday-Friday, 4:00-6:00 p.m., and Saturday-Sunday, 10:00 a.m.-6:00 p.m.



Summer Lunch

- Summer Lunch was available from June 6-July 11, at Liberty Park from 11:30 a.m.-12:30 p.m., and Monte Vista Park from 12:00-1:00 p.m.
- Healthy Chino, Community Services, and HOPE Family Resource Center have conducted outreach efforts during the Summer Lunch program hours.
- Summer Lunch at Liberty Park served 1,466 lunches and Monte Vista Park served 621 lunches for a total of 2,087 for this reporting period.



OLD SCHOOLHOUSE MUSEUM

Exhibits

- With the move of the Chino Champion, the Museum received items from Al McComb's office, historical pictures, and many unknown things that need to be researched, as well as a file cabinet with items dating back to the 1920s from the Rotary Club.
- The Museum received a pair of chaps that were worn by an old dairyman on Euclid Avenue. Yearbooks were donated from Don Lugo High School and Townsend Jr. High.
- Museum staff continued to fact check the Teen Advisory Committee (TAC) submissions for the plaque displays for Chino Rancho Park. They also researched different Chino topics to incorporate.
- Mr. and Mrs. Cornwell, Class of 1958, drove out from Torrance to meet with Museum staff at the area of Central and Phillips Avenue, where both used to live. They talked about who lived in the houses in the area and what agriculture was there.
- The Museum has a High School Intern for a short time to help with inventorying artifacts.

PRESERVE COMMUNITY CENTER

Programs and Classes

- Youth Basketball practices began on July 5, with games starting on July 15.
- A new session of Step-by-Step Painting began on July 11.
- City Hall Office Hours at the Preserve meeting was cancelled in July. The next date is scheduled on September 8.
- OC Dance took place in the physical activity room on Tuesdays and Saturdays during July.
- Staff prepared for Wilderness Survival Camp to begin on August 2.

COMMUNITY SERVICE VOLUNTEER CORP

- In July, hours tracked were equivalent to \$43,055.16 in volunteer service:
 - Recreation and Social Services: 957 hours x \$18.26 Leader pay = \$17,828.91
 - Human Services: 875 hours x \$28.83 Counselor II pay = \$25,226.25
- Total volunteer value since July 1, 2022: \$43,055.16
- Recruitment for volunteers took place for the following events, facilities, or partnership opportunities:

Community Support Services ~ Human Services ~ Neighborhood Services ~
Recreation Services ~ Senior Services

- CYM First Friday
- CYM Kids Night Out
- NAC Enrichment
- Human Services
- Summer Camp
- Fireworks Spectacular
- Volunteer recruitment continues for the following upcoming events:
 - Family Campout
 - Seniors at the Square
 - CYM Kids Night Out
 - CYM First Friday
 - SOAR and High Five After School programs
 - Youth Flag Football



SENIOR CENTER

Case Management

- In July, 55 participants received a total of 206 units of service to different resources, referrals, and in-house case management.
- Direct services included utility assistance, rental assistance, housing resources, legal aid resources, CalFresh applications, Social Security applications, and food resources.

Social Services

- On July 7, HICAP came to the Senior Center and met with one client to go over their Medicare benefits.
- On July 13, the Department of Aging and Adult Services hosted an information booth and met with four clients.
- On July 25 and 27, AARP provided driving safety classes to nine participants.
- On July 28, Feeding America distributed 151 food boxes to seniors who were ages 60 and over.



Transportation Services

- The Get S.M.A.R.T program provided 332 transportation trips to 65 seniors to different services, including the Senior Center for activities, doctor appointments, grocery shopping, bank, and post office. At the start of the new fiscal year, 65 participants enrolled in the Get S.M.A.R.T. program.
- The Breakfast Club was held on July 6, six participants went to Denny's. Free transportation is provided to a local restaurant once a month.
- The monthly special trip to Walmart took place on July 20, with a total of 15 participants.

Lunch & Learn

- On July 7, Sandy Morales from California Health Advocates provided a presentation on how to avoid Medicare fraud. Fifty participants attended the presentation.

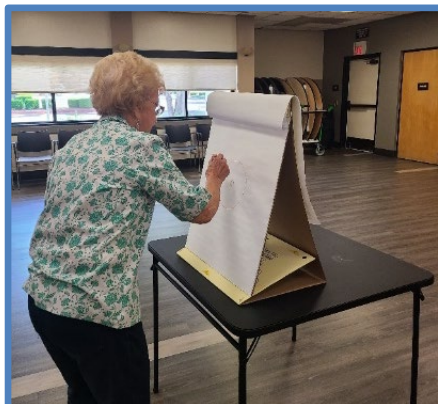
- On July 14, California Phones presentation on how to use all the features on your smartphone. Twenty participants registered for the presentation.
- On July 21, Carmina Gutierrez from Blindness Support Services presentation on how to request support for any visual impairments. Nine participants attended the presentation.
- On July 22, Pam Frazier from California Phones conducted a training on “How to Navigate your Android Smartphone.” Eight participants registered for the training .
- On July 25, Pam Frazier from California Phones conducted a training on “How to Navigate your iPhone.” Eleven participants registered for the training.

Special Events

- The Senior Center kicked-off Seniors at the Square Meals & Concerts at Aguiar Square taking place on Mondays, July 11-August 15, from 5:00-8:00 p.m. The first event began with dinner from New York Pizzeria. Senior participants enjoyed entertainment provided by Paul Cavin, Corazon Music from the Heart, and AJ’s Entertainment. In July, 480 participants attended the events.



- In July, 68 participants continued to enjoy the summer series, “We Play Wednesdays.” The participants played Pictionary, Left/Right/Center (LCR), and Spoons. Starbucks on Grand Avenue generously provided seniors with a donation of coffee for the event.





- The Chino Senior Citizen’s Club hosted a dance performance by the Snappy Tappers, a senior tap-dance group. A total of 50 participants enjoyed the performance.



Class Highlights

- Door Décor and More took place on July 25, with 14 participants. Participants decorated a rustic door hanger for the season. Next month’s theme is Fall and will take place on August 22.



Excursions, Trips and Tours

- The Senior Center took a trip to Downtown Disney on July 9, with 19 participants. Participants were able to enjoy shopping and lunch, while enjoying the Disney magic.

RECREATION CLASSES / CONTRACT CLASSES

Class Highlights

- Fun with Science Camp held its first session. Participants released their inner scientists by launching rockets, excavating fossils, making fizz inflators, and much more.
- Yamano’s Shorin-Ryu Karate class was July’s most popular class, with 16 participants enrolled in the class. Participants are able to develop self-esteem and discipline in an effective atmosphere that teaches the fundamentals of martial arts.



TINY TOTS

Tiny Tots

- Tiny Tots Junior participants enjoyed Ocean Week by creating scuba diver masks. Tiny Tots learned about scuba diving and the ocean.
- Tiny Tots Plus participants enjoyed Ocean Week by making shark-themed hats. Participants learned about sharks and the ocean.
- Fall Session I will begin on August 29. Class registration will begin Monday, August 1.



RECOMMENDATION

For Commission information.

Programs Activity Report FY 2022-23

July 2022

AFTER SCHOOL PROGRAM

Activity/Program/Service	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
S.O.A.R./RAAP						
Anna Borba (min.73/max.86)	*	*	0	*	*	0
Cortez (min.63/max.74)	*	*	0	*	*	0
Dickson (min.73/max.86)	*	*	0	*	*	0
E.J. Marshall (min.70/max.86)	*	*	0	*	*	0
Walnut (min.73/max.86)	*	*	0	*	*	0
RAAP (min.85/max.114)	*	*	0	*	*	0
HIGH FIVE						
Cattle	*	*	0	*	*	0
Newman	*	*	0	*	*	0
Preserve Year-Round	91	110	110	1,199	1,534	1,534
Totals:	91	110	110	1,199	1,534	1,534

CAMP

Activity/Program/Service	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
Summer	531	184	184	1,761	1,849	1,849
Summer Daily	***	6	6	***	12	12
Fall Weekly Participants	*	*	0	*	*	0
Fall Daily Participants	*	*	0	*	*	0
Winter Weekly Participants	*	*	0	*	*	0
Winter Daily Participants	*	*	0	*	*	0
Spring Weekly Participants	*	*	0	*	*	0
Spring Daily Participants	*	*	0	*	*	0
Totals:	531	190	190	1,761	1,861	1,861

SUNRISE KIDS

Activity/Program/Service	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
Sunrise Kids Weekly Participants	16	13	13	205	151	151
Sunrise Kids Daily Participants	11	4	4	11	8	8
Totals:	27	17	17	216	159	159

CHINO YOUTH MUSEUM

Activity/Program/Service	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
Children's Admission	297	635	635	297	635	635
Adult Admission	238	413	413	238	413	413
New Memberships	***	35	35			
Kids Night Out	***	8	8	***	8	8
First Friday	81	*	0	81	*	0
Open-Hours Tour Groups	0	*	0			
Open-Hours Tours Participants				0	*	0
Closed-Hours Tour Groups	0	*	0			
Closed-Hours Tour Participants				0	*	0
Adult Tour Participants				0	*	0

* Program not offered during reporting month ^ Tiny Tot's participant contact numbers reported at the end of each session
 ** New Program not offered in FY 2021-2022 ^^ Not offering due to low demand
 *** Not reported in FY 2021-2022 + Division divided up between A and C Division
 # Facility under renovation ++ No comparison breakdown provided for FY 2021-2022
 ## Offered by CVUSD +++ No set teams for this program

Programs Activity Report FY 2022-23

July 2022

CHINO YOUTH MUSEUM (CONTINUED)

Activity/Program/Service	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
Closed-Hours Parties	*	*	0			
Closed-Hours Party Guests				*	*	0
Open-Hours Parties	*	*	0			
Open-Hours Party Guests			0	*	*	0
Dairy Aire	***	*	0			
Spring Bingo	***	*	0			
Fall Bingo	***	*	0			
Santa's Village	***	*	0			
Autism Fair/Play Together	*	*	0	*	*	0
Free Seasonal Programs	140	339	339	140	339	339
Fee-Based Seasonal Programs			0	*	38	38
Totals:	756	339	1,430	756	1,433	1,433

COUNSELING PROGRAMS

Activity/Program/Service	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Unduplicated Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
CARE	5	11	11	16	39	39
HOPE	14	21	21	43	73	73
CHOICES	49	63	63	150	237	237
Teen	1	0	0	1	0	0
Youth	1	0	0	1	0	0
Family	88	122	122	337	393	393
CDBG	38	32	32	118	96	96
Totals:	196	249	249	666	838	838

HOMELESSNESS - SOCIAL WORK ACTION GROUP (SWAG)

Activity/Program/Service	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Unduplicated Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
SWAG	25	2	81	76	99	899

TUPE

Activity/Program/Service	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Unduplicated Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
MSPP	*	*	0	*	*	0
Project Alert	*	*	0	*	*	0
Project Alert Booster	*	*	0	*	*	0
Smokeless Saturday	*	*	0	*	*	0
Smoking Cessation (CIQ)	*	*	0	*	*	0
Brief Intervention (BI)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0

HOPE FAMILY RESOURCE CENTER (HOPE)

Activity/Program/Service	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Unduplicated Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
HOPE Case Management	144	177	177	700	507	507
McKinney-Vento Case Management	83	64	64	381	237	237
Family Resource Center	COV	207	207	COV	207	207
TYKES Nurturing Parenting Program	7	12	12	36	61	61
Fun & Fit (YMCA)	COV	COV	0	COV	COV	0
Totals:	234	460	460	1,117	1,012	1,012

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 *** Not reported in FY 2021-2022 + Division divided up between A and C Division
 # Facility under renovation ++ No comparison breakdown provided for FY 2021-2022
 ## Offered by CVUSD +++ No set teams for this program

Programs Activity Report FY 2022-23

July 2022

POSITIVE ACTION FOR LIFE SUCCESS (PALS)

Activity/Program/Service	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Unduplicated Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
PALS	*	*	0	*	*	0

HEALTHY CHINO

Activity/Program/Service	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
Chino Community Gardener Meetings	7	14	14	31	29	29
Employee Wellness/Challenges	33	30	30	33	30	30
Healthy Chino Kids	325	432	432	325	432	432
Hike the Valley	5	17	17	5	17	17
Workshops/Presentations/Outreach/Events						
Children's Discovery Workshops	13	11	11	13	11	11
Garden Workshops	9	13	13	9	13	13
Healthy Grilling Workshops	2	6	6	10	6	6
Storytime in the Garden	10	48	48	6	48	48
Presentations	66	*	0	*	*	0
Special Event/Outreach Booth	*	1,100	1,100	342	1,100	1,100
Bark Around Ayala Park			0	*	*	0
Pumpkin Garden Festival			0	*	*	0
Healthy Family Day			0	*	*	0
Chino Bike Day			0	*	*	0
Healthy Chino E-Mail Subscribers	9	45	45	2,103	2,120	2,120
Coalition Meeting/Emails			0	0	*	0
Totals:	479	1,716	1,716	2,937	3,806	3,806

CITY WIDE SPECIAL EVENTS

Activity/Program/Service	July 2021 # of Teams	July 2022 # of Teams	July 2021 # of Locations	July 2022 # of Locations	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
Fireworks Spectacular Day 1					*	700	700
Fireworks Spectacular Day 2					*	13,000	13,000
Community Outreach			*	9	*	1,138	1,138
Movie Nights					900	1,270	1,270
Halloween Spooktacular					*	*	0
Youth Christmas Parade and Fair					*	*	0
Chino Days "Cultural Palooza" Day 1					*	*	0
Chino Days "Cultural Palooza" Day 2					**	*	0
Corporate Challenge	0	*			*	*	0
Grand Openings					100	*	0
Veterans Day					*	*	0
Totals:	0	0	0	9	1,000	16,108	16,108

CHINO SWAG

Activity/Program/Service	July 2021 Items Sold	July 2022 Items Sold	Year-To-Date FY 2022-23 Items Sold	July 2021 Sales	July 2022 Sales	Year-To-Date FY 2022-23 Sales
Key Chains (\$4)	0	0	0	\$0	\$0	\$0
Tumblers (\$8)	0	2	2	\$0	\$16	\$16
Men's T-Shirts S-XL (\$14)	1	0	0	\$14	\$0	\$0
Men's T-Shirts 2X-3X (\$16)	0	1	1	\$0	\$16	\$16
Women's T-Shirts S-XL (\$14)	0	0	0	\$0	\$0	\$0
Women's T-Shirts 2X-3X (\$16)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts S-XL (\$16)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts 2X-3X (\$18)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts S-XL (\$16)	0	1	1	\$0	\$16	\$16
Women's V-Neck T-Shirts 2X-3X (\$18)	0	0	0	\$0	\$0	\$0
Totals:	1	4	4	\$14	\$48	\$48

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 ** New Program not offered in FY 2021-2022 ^^ Not offering due to low demand
 *** Not reported in FY 2021-2022 ++ Division divided up between A and C Division
 # Facility under renovation +- No comparison breakdown provided for FY 2021-2022
 ## Offered by CVUSD +++ No set teams for this program

Programs Activity Report FY 2022-23

July 2022

YOUTH SPORTS

Activity/Program/Monthly Registration	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Participants	July 2021 Total # of Teams	July 2022 Total # of Teams	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
SUMMER BASKETBALL LEAGUE - 2022								
Boys Division AA (Age 14-17)	7	0	0	3	4	180	156	156
Boys Division A (Age 12-13)	4	1	1	5	8	300	280	280
Boys Division B (Age 10-11)	4	1	1	8	12	432	472	472
Boys Division C (Age 8-9)	2	3	3	6	10	360	376	376
Girls Division A (Age 12-13)	3	1	1	3	3	180	100	100
Girls Division B (Age 10-11)	+	1	1	+	3	+	120	120
Girls Division C (Age 8-9)	1	0	0	3	4	180	140	140
Rookie Basketball (Age 6-7)	1	4	4	6	10	360	380	380
Totals:	22	11	11	34	54	1,992	2,024	2,024
WINTER BASKETBALL LEAGUE - 2022								
Boys Division AA (Age 14-17)	*	0	0	*	*	*	*	0
Boys Division A (Age 12-13)	*	1	1	*	*	*	*	0
Boys Division B (Age 10-11)	*	4	4	*	*	*	*	0
Boys Division C (Age 8-9)	*	1	1	*	*	*	*	0
Girls Division A (Age 12-13)	*	0	0	*	*	*	*	0
Girls Division B (Age 10-11)	*	0	0	*	*	*	*	0
Girls Division C (Age 8-9)	*	0	0	*	*	*	*	0
Rookie Basketball (Age 6-7)	*	4	4	*	*	*	*	0
Totals:	0	10	10	0	0	0	0	0
SUMMER BASKETBALL LEAGUE - 2023								
Boys Division AA (Age 14-17)	*	*	0	*	*	*	*	0
Boys Division A (Age 12-13)	*	*	0	*	*	*	*	0
Boys Division B (Age 10-11)	*	*	0	*	*	*	*	0
Boys Division C (Age 8-9)	*	*	0	*	*	*	*	0
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	0
Girls Division B (Age 10-11)	*	*	0	*	*	*	*	0
Girls Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Basketball (Age 6-7)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
FLAG FOOTBALL LEAGUE - 2022								
Coed Division A (Age 12-13)	1	1	1	*	*	*	*	0
Coed Division B (Age 10-11)	0	5	5	*	*	*	*	0
Coed Division C (Age 8-9)	1	1	1	*	*	*	*	0
Rookie Flag Football (Age 6-7)	1	2	2	*	*	*	*	0
Totals:	3	9	9	0	0	0	0	0
FLAG FOOTBALL LEAGUE - 2023								
Coed Division A (Age 12-13)	***	*	0	***	*	***	*	0
Coed Division B (Age 10-11)	***	*	0	***	*	***	*	0
Coed Division C (Age 8-9)	***	*	0	***	*	***	*	0
Rookie Flag Football (Age 6-7)	***	*	0	***	*	***	*	0
Totals:	0	0	0	0	0	0	0	0
BASKETBALL CLINICS								
Fall Basketball Clinic Division A (Age 12-13)	*	1	1	*	*	*	*	0
Fall Basketball Clinic Division B (Age 10-11)	*	3	3	*	*	*	*	0
Fall Basketball Clinic Division C (Age 8-9)	*	1	1	*	*	*	*	0
Totals:	0	5	5	0	0	0	0	0
VOLLEYBALL CLINICS								
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Grand Totals:	25	35	35	0	54	1,992	2,024	2,024

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 ## Offered by CVUSD +++ No set teams for this program

Programs Activity Report FY 2022-23

July 2022

PEE WEE SPORTS

Activity/Program/Monthly Registration	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
SUMMER SPORTS 2022- 2023						
Basketball (3)	18	2	2	72	70	70
Basketball (4)	27	0	0	108	96	96
Basketball (5-6)	30	0	0	120	114	114
Totals:	75	2	2	300	280	280
Soccer (3)	13	19	19	*	*	0
Soccer (4)	14	16	16	*	*	0
Soccer (5-6)	8	12	12	*	*	0
Totals:	35	47	47	0	0	0
FALL SPORTS 2022 - 2023						
Basketball (3)	*	*	0	*	*	0
Basketball (4)	*	*	0	*	*	0
Basketball (5-6)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
WINTER SPORTS 2022 - 2023						
Baseball (3)	*	*	0	*	*	0
Baseball (4)	*	*	0	*	*	0
Baseball (5-6)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
Soccer (3)	*	*	0	*	*	0
Soccer Division (4)	*	*	0	*	*	0
Soccer (5-6)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
SPRING SPORTS 2022 - 2023						
Baseball (3)	*	*	0	*	*	0
Baseball (4)	*	*	0	*	*	0
Baseball (5-6)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
Grand Total:	110	49	49	300	280	280

CHINO BOXING CLUB

Activity/Program	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
Monthly Registration - Youth	45	65	65	135	497	497
Monthly Registration - Adult	27	44	44	81	289	289
Totals:	72	109	109	216	786	786

AYALA PARK OPERATIONS CENTER - PROGRAMS

Activity/Program	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
Family Campout	73	39	39	73	*	0
Skate Day				**	*	0
Totals:	73	39	39	73	0	0

BATTING CAGES

Activity/Program	July 2021 Units Sold	July 2022 Units Sold	Year-To-Date FY 2022-23 Units Sold	July 2021 Revenue Received	July 2022 Revenue Received	Year-To-Date FY 2022-23 Revenue Received
Tokens (\$1.50)	8,112	7,387	7,387	\$12,168.00	\$11,080.50	\$11,080.50
15-Minute Sessions (\$11)	34	37	37	\$374.00	\$407.00	\$407.00
30-Minute Sessions (\$21)	52	62	62	\$1,092.00	\$1,302.00	\$1,302.00
60-Minute Team Sessions (\$29)	1	4	4	\$29.00	\$120.00	\$120.00
60-Minute Sessions (\$35)	34	34	34	\$1,190.00	\$1,190.00	\$1,190.00
Totals:	8,233	7,524	7,524	\$14,853.00	\$14,099.50	\$14,099.50

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Programs Activity Report FY 2022-23

July 2022

BATTING CAGES CONTINUED

Activity/Program	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
Batting Cage Participants				2,088	1,980	1,980
Totals:				2,088	1,980	1,980

SPORTS FACILITY RENTALS

Activity/Program	July 2021 Rental Groups	July 2022 Rental Groups	Year-To-Date YTD 2022-23 Rental Groups	July 2021 # Field Bookings	July 2022 # Field Bookings	Year-To-Date FY 2022-23 # Field Bookings	July 2021 Attendance	July 2022 Attendance	Year-To-Date FY 2022-23 Attendance
Villa Park	8	17	17	24	17	17	1,640	1,970	1,970
Youth Practices or Games	36	135	135	206	176	176	32,823	30,312	30,312
Adult League Practices or Games	3	43	43	30	247	247	10,708	15,187	15,187
Stadium Rentals	4	30	30	17	170	170	3,037	3,841	3,841
Tournaments	1	5	5	26	34	34	20,274	20,776	20,776
Special Events	1	0	0	13	0	0	10,000	0	0
Skate Park Rentals	0	0	0	0	0	0	0	0	0
Totals:	53	230	230	316	644	644	78,482	72,086	72,086

ATHLETIC FIELD RENTAL HOURS

Activity/Program	Major League Softball	Chino Recognized Youth Sports In-Season	Chino Recognized Youth Sports Off-Season	Resident Youth Group	Non-Resident Youth Group	Resident Adult Group	Non-Resident Adult Group	Month Total # of Permit Hours	Year-to-Date FY 2022-23 Total # of Permit Hours
AYALA PARK									
Stadium		0.00	0.00	0.00	92.00	0.00	46.50	138.50	138.50
Field #1	104.00	33.00	16.00	0.00	3.00	0.00	8.00	164.00	164.00
Field #2	120.50	33.00	8.00	0.00	0.00	0.00	0.00	161.50	161.50
Field #3	120.50	33.00	0.00	0.00	8.00	0.00	0.00	161.50	161.50
Field #4	82.00	33.00	0.00	0.00	36.00	0.00	0.00	151.00	151.00
Field #5		31.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
Field #6		31.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
Field #7		0.00	0.00	0.00	23.00	0.00	23.50	46.50	46.50
Field #8		0.00	0.00	0.00	23.00	0.00	30.00	53.00	53.00
Field #9		0.00	0.00	6.00	25.00	0.00	28.00	59.00	59.00
Field #10		0.00	0.00	6.00	63.50	0.00	28.00	97.50	97.50
Field #11		0.00	0.00	0.00	47.50	0.00	25.50	73.00	73.00
Field #12		0.00	0.00	0.00	72.50	0.00	0.00	72.50	72.50
Field #13		0.00	0.00	12.00	60.00	0.00	10.50	82.50	82.50
Field #14		0.00	16.00	0.00	69.00	0.00	4.50	89.50	89.50
Field #15		0.00	0.00	0.00	49.00	0.00	4.50	53.50	53.50
Skate Park		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ayala Park Total:	427.00	194.00	40.00	24.00	571.50	0.00	209.00	1,465.50	1,465.50
FOUNDERS PARK									
Field #1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Founders Park Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERITAGE PARK									
Field #1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field #3		0.00	0.00	0.00	4.00	0.00	0.00	4.00	4.00
Heritage Park Total:	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	4.00
MOUNTAIN VIEW PARK									
Field #1		0.00	0.00	0.00	36.00	0.00	0.00	36.00	36.00
Field #2		0.00	2.00	0.00	38.00	0.00	0.00	40.00	40.00
Mountain View Park Total:	0.00	0.00	2.00	0.00	74.00	0.00	0.00	76.00	76.00
VILLA PARK									
Field #1	66.00	0.00	0.00	8.00	44.00	0.00	0.00	118.00	118.00
Villa Park Total:	66.00	0.00	0.00	8.00	44.00	0.00	0.00	118.00	118.00
Grand Totals:	493.00	194.00	42.00	32.00	693.50	0.00	209.00	1,663.50	1,663.50
								Total # of Permit Hours As of July 2022	Total # of Permit Hours As of July 2023
								1,750.50	1,663.50

* Program not offered during reporting month ^ Tiny Tot's participant contact numbers reported at the end of each session
 ** New Program not offered in FY 2021-2022 ^^ Not offering due to low demand
 *** Not reported in FY 2021-2022 + Division divided up between A and C Division
 # Facility under renovation ++ No comparison breakdown provided for FY 2021-2022
 ## Offered by CVUSD +++ No set teams for this program

Programs Activity Report FY 2022-23

July 2022

ADULT SPORTS

Activity/Program	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Participants	July 2021 Total # of Teams	July 2022 Total # of Teams	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
Adult Horseshoes - 2022-23								
Adult Horseshoes Doubles	10.00	*	0	5	*	*	*	0
Totals:	10	0	0	5	0	0	0	0
Adult Cornhole - 2022-23								
Coed Cornhole	**			**		**		0
Totals:	0	0	0	0	0	0	0	0
Adult Men's Basketball - 2022-23								
Summer Sunday Lower Division	100.00	160	160	10	16	300	640	640
Summer Sunday Upper Division	90.00	0	0	9	0	270	0	0
Totals:	190	160	160	19	16	570	640	640
Fall Sunday Lower Division	*	*	0	*	*	*	*	0
Fall Sunday Upper Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Winter Sunday Lower Division	*	*	0	*	*	*	*	0
Winter Sunday Upper Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Spring Sunday Lower Division	*	*	0	*	*	*	*	0
Spring Sunday Upper Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Adult Coed Soccer - 2022-23								
Summer 7 v 7 Division	**	^^	0	**	^^	**	^^	0
Totals:	0	0	0	0	0	0	0	0
Fall 7 v 7 Division	**	*	0	**	*	**	*	0
Totals:	0	0	0	0	0	0	0	0
Winter 7 v 7 Division	**	*	0	**	*	**	*	0
Totals:	10	0	0	5	0	*	0	0
Spring 7 v 7 Division	**	*	0	**	*	**	*	0
Totals:	10	0	0	5	0	0	0	0
Adult Women's Soccer - 2022-23								
Summer 7 v 7 Division	0	^^	0	0	^^	0	^^	0
Summer Upper Division	0	^^	0	0	^^	0	^^	0
Summer Lower Division	51	82	82	7	*	339	*	0
Totals:	51	82	82	7	0	339	0	0
Fall 7 v 7 Division	*	*	0	*	*	*	*	0
Fall Upper Division	*	*	0	*	*	*	*	0
Fall Lower Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Winter 7 v 7 Division	*	*	0	*	*	*	*	0
Winter Upper Division	*	*	0	*	*	*	*	0
Winter Lower Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Spring 7 v 7 Division	*	*	0	*	*	*	*	0
Spring Upper Division	*	*	0	*	*	0	*	0
Spring Lower Division	*	*	0	*	*	0	*	0
Totals:	0	0	0	0	0	0	0	0
Grand Totals:	271	242	242	10	16	909	640	640

Activity/Program	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
New Gym Membership	71	80	80			
Open Gym - Basketball				389	284	284
Open Gym - Volleyball				0	92	92
Open Gym - Women's Basketball				**	16	16
Totals:	71	80	80	389	392	392

NEIGHBORHOOD ACTIVITY CENTER (NAC) CASE MANAGEMENT

Activity/Program	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Unduplicated Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
Case Management	37	25	25	72	96	96
Totals:	37	25	25	72	96	96

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 # Facility under renovation ++ No comparison breakdown provided for FY 2021-2022
 ## Offered by CVUSD +++ No set teams for this program

PROGRAMS AND CLASSES - NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
Women's Basketball	*	0	0	*	18	18
Creative Kids	14	27	27	29	73	73
Science Spies	15	11	11	39	34	34
Young Builders	15	13	13	32	30	30
Totals:	44	51	51	100	155	155

CHINO EXPERIENCE TEEN CENTER

Activity/Program	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
Teen Center Monthly Dues	12	*	0	12	*	0
Teen Opportunity Program	7	9	9	7	9	9
Totals:	19	9	9	19	9	9
PROGRAM ACTIVITY						
Crafts				6	*	0
Sports				0	15	15
Cooking				11	*	0
Workshops				0	40	40
Team Building & Challenges				*	*	0
Field Trips/Excursions				*	*	0
Teen Glow Night	***	*	0			
Teen Dances	***	*	0			
Totals:			0	17	55	55
SHUTTLE SERVICE						
Briggs Fundamental	*	*	0	*	*	0
Don Lugo High School	*	*	0	*	*	0
Magnolia Junior High School	*	*	0	*	*	0
Chino High School	*	*	0	*	*	0
Ramona Junior High School	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
Grand Totals:	19	9	9	36	64	64

MONTE VISTA PARK

Activity/Program	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
Splash Pad				3,594	3,541	3,541
Summer Lunch Program				##	2,087	2,087
Totals:	0	0	0	3,594	5,628	5,628

OLD SCHOOL HOUSE MUSEUM

Activity/Program	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Unduplicated Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
Attendance				21	21	21
Reservations	0	0	0			
Tour Groups	0	0	0	0	0	0
Harvest Festival				***	*	0
Totals:	0	0	0	21	21	21

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 ## Offered by CVUSD +++ No set teams for this program

Programs Activity Report FY 2022-23

July 2022

PRESERVE COMMUNITY CENTER

Activity/Program	July 2021 Participants	July 2022 Participants	Year-To- Date FY 2022-23 Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To- Date FY 2022-23 Service Contacts
New Gym Membership	*	25	25			
Open Gym - Basketball				*	196	196
Totals:	0	25	25	0	196	196

PROGRAMS AND CLASSES - PRESERVE COMMUNITY CENTER

Activity/Program	July 2021 Participants	July 2022 Participants	Year-To- Date FY 2022-23 Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To- Date FY 2022-23 Service Contacts
Young Builders	**	**	0	**	*	0
Creative Kids	**	**	0	**	*	0
Wilderness Survival Camp	*	*	0	**	*	0
Science Spies	**	**	0	**	*	0
Ball N' Brunch	***	*	0	***	*	0
Grinchmas	***	*	0	***	*	0
Totals:	0	0	0	0	0	0

COMMUNITY SERVICES VOLUNTEER CORP

Activity/Program	July 2021 Volunteers	July 2022 Volunteers	Year-To- Date FY 2022-23 Volunteers	July 2021 Volunteer Hours	July 2022 Volunteer Hours	Year-To- Date FY 2022-23 Volunteer Hours
One-Day Volunteers - Recreation and Social Services	9	0	0	19.00	0.00	0.00
Ongoing Volunteers - Recreation and Social Services	51	81	81	278.00	957.00	957.00
Ongoing Volunteers - Human Services	28	29	29	770.00	875.00	875.00
Totals:	88	110	110	1,067.00	1,832.00	1,832.00

VOLUNTEER CORP

Activity/Program	July 2022 Hours	Salary	Year-To-Date FY 2022-23 Hours	July 2021 Value	July 2022 Value	Year-To-Date FY 2022-23 Value
Cost Savings - Recreation and Social Services	957.00	\$18.63	957.00	\$5,167.80	\$17,828.91	\$17,828.91
Cost Savings - Human Services	875.00	\$28.83	875.00	\$21,760.20	\$25,226.25	\$25,226.25
Totals:	1,832.00		1,832.00	\$26,928.00	\$43,055.16	\$43,055.16

SENIOR CENTER

Activity/Program	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Unduplicated Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To- Date FY 2022-23 Service Contacts
Case Management Clients	35	55	129	74	206	206
Nutrition Program				515	1,272	1,272
Homebound Meals				820	2,324	2,324
Senior Food Distribution				***	151	151
Get SMART Transportation				384	332	332
Social Services Groups				*	112	112
PATCH Program				1	0	0
Arthritis Foundation Exercise				*	*	0
Aerobic & Strength Exercise				*	248	248
Ballroom Dance/Social Dance				*	73	73
Needlecraft & Knitting Clubs				24	147	147
Open Computer Lab				62	153	153
Bingo				*	751	751
Billiards Room				103	461	461
Shuffleboard				*	98	98
Bunco				23	57	57
Card Games				34	78	78
Tuesday Pool Tournaments				*	82	82
Fitness Room				212	499	499
Totals:	35	55	129	2,252	7,044	7,044

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 ## Offered by CVUSD +++ No set teams for this program

PROGRAMS AND CLASSES - SENIOR CENTER

Activity/Program	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
HEALTH & WELLNESS						
Line Dance	*	69	69	*	174	174
Tai Chi	40	70	70	160	175	175
Yoga	25	78	78	100	169	169
Zumba	30	74	74	120	171	171
Totals:	95	291	291	380	689	689
ENRICHMENT						
Art Classes	*	*	0	*	*	0
Morning Computer Classes	*	*	0	*	*	0
Door Décor & More	14	14	14	14	14	14
Totals:	14	14	14	14	14	14
VIRTUAL						
Virtual Classes	9	*	*	36	*	0
Totals:	9	0	0	36	0	0
Grand Totals:	118	305	305	430	703	7,747

SENIOR CENTER SPECIAL EVENTS

Event/Program	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
Monday Movie Madness	*	*	0
Seniors at the Square	407	430	430
Enchanted Luau Lunch & Show	*	*	0
Spooky Senior Dance	*	*	0
Thanksgiving Luncheon	*	*	0
Christmas Luncheon	*	*	0
New Year's Bingo Extravaganza	*	*	0
Sock Hop Dance	*	*	0
Legends, the Senior Challenge	*	*	0
All American Bingo & BBQ	*	*	0
Totals:	407	430	430

EXCURSIONS - TRIPS AND TOURS

Day Trips	July 2021 Number of Trips	July 2022 Number of Trips	Year-To-Date FY 2022-23 Trips	July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Participants
Number of Trips	*	1	1	*	19	19

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FACILITIES

RENTAL HOURS

Category	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
In-Kind – July 2021	0.00	0.00	62.00	0.00	0.00	5.00	0.00	20.50	4.00	91.50
In-Kind – July 2022	0.00	0.00	0.00	0.00	0.00	7.00	0.00	5.50	0.00	12.50
Internal – July 2021	0.00	0.00	27.50	0.00	0.00	0.00	0.00	0.00	172.00	199.50
Internal – July 2022	13.25	0.00	6.00	0.00	0.00	64.75	0.00	104.75	58.50	247.25
Group I – July 2021	8.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00	4.00	25.75
Group I – July 2022	17.00	0.00	43.00	8.00	0.00	0.00	0.00	0.00	16.25	84.25
Group II – July 2021	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00
Group II – July 2022	5.00	0.00	92.25	0.00	0.00	4.00	0.00	40.50	12.00	153.75
Group III – July 2021	0.00	0.00	3.50	0.00	0.00	11.00	0.00	0.00	0.00	14.50
Group III – July 2022	0.00	0.00	11.00	0.00	0.00	0.00	10.00	60.00	0.00	81.00
Group IV – July 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Group IV – July 2022	0.00	0.00	3.75	0.00	0.00	0.00	0.00	0.00	0.00	3.75
Group V – July 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Group V – July 2022	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
University Class – July 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – July 2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YTD 2022-23 Facility Hours:	35.25	0.00	172.00	8.00	0.00	75.75	10.00	210.75	86.75	598.50

Group I - City of Chino service groups

Group II - City of Chino non-profit including churches and community groups

Group III - City of Chino residents, non-resident non-profit including churches and community groups

Group IV - Non-resident private and resident commercial use

Group V - Non-resident commercial use

RENTAL PARTICIPANTS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date FY 2022-23
Participants–In-Kind:	0.00	0.00	0.00	0.00	0.00	28.00	0.00	35.00	0.00	63
Participants–Group:	229.00	0.00	2,667.00	120.00	0.00	513.00	65.00	4,802.00	525.00	8,921
YTD 2022-23 Rental Participants:	229	0	2,667	120	0	541	65	4,837	525	8,984

PROGRAM HOURS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
Program – July 2021	17.00	0.00	17.00	0.00	0.00	181.25	68.00	0.00	192.00	475.25
Program – July 2022	59.00	0.00	21.00	0.00	80.00	151.00	87.25	336.00	164.00	898.25

The program hours are the number of hours the facilities are used for Community Services programs. Beginning March 1, 2017, program hours include programs with fees which were previously not included due to tracking limitations.

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PAVILION RENTALS

Pavilion Rentals	July 2021 Number of Permits	July 2022 Number of Permits	Year-To- Date FY 2022-23 Permits	July 2021 Service Contacts	July 2022 Service Contacts	Year-To- Date FY 2022-23 Service Contacts
Resident Permits	21	27	27	919	1,450	1,450
Non-Resident Permits	4	15	15	56	1,050	1,050
Totals:	25	42	42	975	2,500	2,500

RECREATION CLASSES / CONTRACT CLASSES

July # of classes started		July 2021 Participants	July 2022 Participants	Year-To- Date FY 2022-23 Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To- Date FY 2022-23 Service Contacts
2021	2022						
20	28	124	144	144	1,056	627	627

VIRTUAL RECREATION CLASSES / CONTRACT CLASSES

July # of classes started		July 2021 Participants	July 2022 Participants	Year-To-Date FY 2022-23 Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To-Date FY 2022-23 Service Contacts
2021	2022						
0	1	0	4	0	0	20	20

TINY TOTS

Session	July 2021 Participants	July 2022 Participants	Year-To- Date FY 2022-23 Participants	July 2021 Service Contacts	July 2022 Service Contacts	Year-To- Date FY 2022-23 Service Contacts
Fall 1	^	*	0	^	*	0
Fall 2	^	*	0	^	*	0
Winter	^	*	0	^	*	0
Little Elves	^	*	0	^	*	0
Spring 1	^	*	0	^	*	0
Spring 2	^	*	0	^	*	0
Summer	^	^	0	^	^	0
Totals:	0	0	0	0	0	0

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MEMORANDUM
City of Chino
Community Services Department

DATE: AUGUST 22, 2022
TO: COMMUNITY SERVICES COMMISSION
FROM: CAROLYN BALTZER, PARKS AND CAPITAL PROJECTS MANAGER
SUBJECT: PARKS & FACILITIES PLANNING AND DEVELOPMENT ACTIVITY REPORT – JULY 2022

PROJECTS UPDATE

CENTRAL & PHILLIPS PARK SITE DEVELOPMENT–2018 PARKS BOND ACT

Scope of Work:

- The Statewide Park Development and Community Revitalization Program (SPP) –2018 Parks Bond Act appropriated \$254,942,000 to be awarded through a competitive grant process. The SPP is administered by the State of California Department of Parks and Recreation Office of Grants and Local Services (OGALS). The purpose of the program is to create new parks and new recreation opportunities in underserved communities across California.
- In October 2019, staff submitted a grant application for the development of a new 1.3-acre park on the south/east corner of Central Avenue and Phillips Boulevard. The new park site will include two pickle ball courts, an inclusive playground, outdoor fitness stations, walking trails, picnic shelter, restroom, open space, City of Chino entry monument sign, and parking lot.
- In September 2021, staff elected to separate the new park development into two separate phases. The first phase will consist of the demolition of the existing water basin, concrete, pipes, and trees; and complete a mass grading of the entire site. The second phase will consist of constructing the new park.

Project Status:

- In January 2022, staff received the Chino Rancho Park Demolition Phase plans and submitted them for plan review.
- In May 2022, plans for the Chino Rancho Park Demolition Phase were approved and a pre-bid walk for the project is scheduled for June 2022.
- On June 21, 2022, a mandatory pre-bid meeting was conducted on site for the project. Bids are due in July 2022.
- An Award of Contract for the Chino Rancho Park Demolition Phase was approved by City Council on July 26, 2022.
- The Chino Rancho Park Demolition Phase project is to begin on August 29, 2022, and be completed by November 18, 2022.

- The Chino Rancho Park plans for the development phase will be submitted for plan review in November/December 2022.

PARKS AND FACILITIES MASTER PLAN

Scope of Work:

- The current Park Budget includes funding to complete a new Parks and Facilities Master Plan. The current Parks and Facilities Master Plan was completed in the 1980s, is outdated, and does not meet the current needs of the City. The purpose of developing a new Master Plan is to create a clear vision, action plan, and financial strategy for current and future parks and facilities.
- The objectives for the Master Plan are to evaluate the existing parks, facilities, and programs to develop strategic goals and objectives; while providing guidelines for future growth and maintenance of parks, facilities, programs, and services.
- The scope of work includes the following:
 - A park and facility inventory and assessment.
 - A community needs survey pertaining to recreation facilities and program service level assessments and recommendations.
 - Provide recommendations to develop a three-tier capital improvement plan guideline through build out.
 - Establish maintenance standards for a park and facility operations and maintenance plan.
 - A review and summarization of City policy and General Plan updates.
 - A financial strategy plan.
 - Community Services/Recreation programs assessment and recommendations, which will identify how well Recreation programs align with community needs.

Project Status:

- A joint City Council and Community Services Commission session was held on January 4, 2022. The purpose of the joint session is for PROS Consulting, Inc. (consultant) and Community Services staff to present the Executive Summary and present an overview of the status for the Parks and Facilities Master Plan. The plan is still being reviewed by staff and will be presented to City Council in spring 2022 for final adoption.
- The Maintenance and Operations Analysis is currently under review and will be completed by May 2022.
- In June 2022, a final draft of the Parks and Facilities Master Plan was reviewed by staff.
- The Parks and Facilities Master Plan was adopted by City Council on July 5, 2022.

AYALA PARK ACCESSIBILITY IMPROVEMENTS PROJECT–PHASE I

Scope of Work:

- In spring of 2019, an accessibility survey was conducted for Ayala Park. The purpose of the accessibility survey was to identify areas in need of accessibility improvements throughout the 140-acre park site. Based on the

survey, a phasing plan for the accessibility improvements was established to complete the work.

- The scope of work for the Ayala Park Accessibility Improvements Project–Phase I will consist of the selection of a design consultant, preparation of construction documents, and construction of all accessibility improvements based on the phasing plan for Ayala Park. Phase I will begin in Fiscal Year 2019-20, and will consist of accessibility improvements to the path of travel starting from the north side of the park at Edison Avenue and 12th Street to the south/west parking lot off College Park and Central Avenues. The project will also include improvements to the north/west and south/west parking lots, Baseball Fields 5 and 6, Softball Fields 1-4, tot lot, drinking fountains, shade shelters, Time-Out Concession restroom building, and the Ayala Park Operations Center.

Project Status:

- In May 2022, construction plans were received for the Ayala Park Accessibility Improvements Project–Phase IB, which are currently in plan review.

AYALA PARK IMPROVEMENTS PROJECT–PHASE 1 (NORTH PARKING LOT)

Scope of Work:

- The scope of work consists of design services to complete accessibility improvements to the north parking lot, including parking lot replacement and re-striping, adjacent walkways, and north picnic pavilion. Additional work includes storm drain improvements, parking lot planter improvements, demolition of the trash enclosure adjacent to the skate park, grading and drainage, and minor landscaping and irrigation improvements.

Project Status:

- In late December 2021, more than six inches of rain fell in Chino saturating the parking lot, which has stalled the project. Staff is determining the best course of action moving forward.
- Staff met with the project consultant, geotechnical firm, and project contractor to develop a plan of action. The project contractor provided a change order to staff, which was presented to City Council on February 1, 2022, and the work was approved.
- Construction has commenced with some additional field changes with a target completion date of spring 2022.
- Beginning on Monday, March 21, 2022, the north/west park entrance located at 12th Street and Edison Avenue will be closed until further notice to complete improvements to the intersection at 12th Street and Connie Yankey Way. In addition, the multi-use trail will be re-routed around the closure to provide public access around the construction.
- During construction, staff has encountered substandard workmanship completed by the project contractor, which has delayed the acceptance of the project. Per staff's direction, the project contractor has been completing the corrective work, which includes grading issues, concrete replacement, landscape and irrigation replacement. Additional delays to the project are

related to a statewide concrete shortage. The current timeline for the corrective work to be completed is tentatively scheduled for September 2022, which includes a maintenance period. Until then, the picnic pavilion, parking lot and intersection at 12th Street and Connie Yankey Way will remain closed to the public.

- The project is currently in the maintenance period with an anticipated opening date of September 7, 2022.

MONTE VISTA PARK IMPROVEMENTS PROJECT PHASE II–PUBLIC RIGHT OF WAY (ROW)

Scope of Work:

- The Monte Vista Park Improvements Project Phase II–Public Right of Way (ROW) will consist of replacement of the existing parking lot, bus drop-off zone, drive approaches, crosswalks, and sidewalks to meet the current Americans with Disabilities Act (ADA) requirements. Additional work will consist of landscaping and irrigation improvements, and installation of fiber optics from the Neighborhood Activity Center (NAC) to Monte Vista Park.

Project Status:

- In January 2022, staff received the Monte Vista Park Public Right of Way project plans and submitted them for plan review.
- In June 2022, construction plans for the Monte Vista Park Public Right of Way project were approved and a pre-bid walk for the project is scheduled for August 2022.
- In July 2022, the project Notice Inviting Bids was released with the bid walk scheduled for August 2, 2022.

OLD SCHOOLHOUSE MUSEUM IMPROVEMENTS PROJECT

Scope of Work:

- The Old Schoolhouse Museum Improvements project scope of work will consist of design services to develop a conceptual plan and construction documents for a new display barn, which will house historic farm equipment and displays. The barn will also include a storage room, drinking fountain, and hand washing station. Additional improvements to include accessibility improvements, walkway replacement, fencing replacement, parking lot improvements, electrical, landscaping, and irrigation. All site improvements will be designed to mimic the late 1800s time period for the Old Schoolhouse Museum.

Project Status:

- In February 2022, staff received the Old Schoolhouse Museum Barn and Site project plans and submitted them for plan review.
- Construction and site plans were submitted to the Development Review Committee (DRC) for their review and comments.

- In June 2022, Public Notices were mailed to residents who live around the Old Schoolhouse Museum. Project plans and scope of work will be presented to the Planning Commissioners for review at their July 18, 2022, Planning Commission meeting.
- On July 18, 2022, the Planning Commission approved the Old Schoolhouse Museum project and plans will be submitted for review.
- Project plans are in final plan review with an anticipated bid release scheduled for September 2022.

CIVIC CENTER IMPROVEMENTS PROJECT

Scope of Work:

- The Civic Center Improvements project will consist of exterior accessibility improvements to the Civic Center, including the Senior Center and Chino Branch Library.
- Design services for the Civic Center Improvements project is based on the accessibility surveys completed in 2017 and 2020, which identified necessary accessibility improvements for the Civic Center area, Senior Center, and Library campuses.
- Design services for the project will include exterior accessibility improvements to the parking lots, sidewalks, walkways, entry ways, ramps, stairways, crosswalks, curb ramps, on-street accessibility parking, public transportation access, landscape, and irrigation. All work for this project will meet current Americans with Disabilities Act (ADA) standards.
- Additional design services will consist of landscape and irrigation improvements, parking lot and walkway lighting, pergola repairs, and site amenity replacement.

Project Status:

- The project is currently in design phase.

WALNUT PARK IMPROVEMENTS PROJECT

Scope of Work:

- In December 2021, the City entered into a contract with the California State Department of Parks and Recreation Office of Grants and Local Services for the State of California Parks and Water Bond Act of 2018 (Proposition 68) Parks Bond Act Per Capita Grant for the Walnut Park Improvements project. The project scope of work will consist of design services to develop a conceptual plan and construction documents for the removal of the old playground equipment and existing rubber/sand surfacing and replacing it with new all-abilities playground equipment, rubber play surface throughout, new shade sails, park benches, and LED lighting for the playground area.

Project Status:

- Staff is currently working with Miracle Playground Sales on designing an all-abilities playground apparatus.

- In June 2022, staff prepared a Request for Proposals for Landscape Design Services for preparing construction plans, bid assistance, and project and construction management. Proposals are due in July 2022.
- Landscape design services proposals were received by staff and are currently being reviewed.
- Project design services are anticipated to begin in September 2022.

MISCELLANEOUS PROJECTS

CITY HALL INTERIOR IMPROVEMENTS

Scope of Work:

- The scope of work for interior improvements will consist of interior painting, flooring replacement, new modular furniture, window treatments, and accessibility improvements to the interior.

Project Status:

- Staff is currently working on obtaining design proposals for accessibility improvements to the interior.

PARK AND BUILDING MANAGEMENT

Grounds Division

- Installed 12 new trash cans at Ayala in the north parking lot.
- Added dirt and repaired poles for the horseshoe pits at Villa Park.
- Re-staked trees throughout the parks.
- Trimmed trees at Ayala Park near the driving range.
- Started a new landscape contractor (Landscape West).
- Started a new custodial contractor to clean the park restrooms and canopies.

Building Management

Work Requests:

- In July, Building Maintenance received a total of 22 service requests. Of the 22 requests, staff completed 22 requests 100% within the targeted ten-day completion window.
- Approximately 20 service requests from July will be documented in August due to software issues with the Accela program.

Notable Activities/Special Projects:

- Staff worked with Grounds to install 12 new trash cans at Ayala Park in the north parking lot.
- Staff painted the parking lot light poles and re-surfaced the light pole bases located in the north parking lot.

RECOMMENDATION

For Commission information.

September 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1 CVUSD Board Meeting, 6:00 p.m. @ District Office	2 Senior Club Meeting, 10:00-11:00 a.m. @ Senior Center Auditorium CYM First Friday, 3:00 p.m. @ Chino Youth Museum	3 Hike the Valley, 7:00 a.m. @ Oak Canyon Bluebird Trail, Anaheim
4	5  City Offices Closed	6 Council Meeting, 7:00 p.m.	7 Chino Valley Historical Society Meeting, 6:00 p.m. @ Old Schoolhouse Museum	8	9 Grandparents' Day Celebration, 10:00 a.m. @ Senior Center Auditorium	10
11	12	13	14 Chino Cultural Foundation Board Meeting, 5:30 p.m. @ Senior Center	15 Healthy Chino Coalition Meeting, 9:00-10:30 a.m. via Zoom Enchanted Luau & Lunch (Seniors), 11:00 a.m.-1:30 p.m. @ Senior Center CVUSD Board Meeting, 6:00 p.m. @ District Office	16	17 Garden Workshop: "Preparing Your Fall Garden," 8:30-9:30 a.m. Children's Discovery Workshop: "Seasonal Gardening," 10:00-11:00 a.m. Workshops above will be held at Chino Community Garden.
18	19 Planning Commission Meeting, 7:00 p.m.	20 Council Meeting, 7:00 p.m.	21	22	23	24 Residential Community Clean-Up, 8:00 a.m.-1:00 p.m. @ 13793 Redwood Street, Chino
25	26 CYM Board Meeting, 5:30 p.m. @ Youth Museum CS Commission Meeting, 7:00 p.m.	27	28 Boxing Foundation Meeting, 5:00 p.m. @ NAC	29	30	

ADDITIONAL INFORMATION...

Enchanted Luau & Lunch, September 15, 2022 | 11:00 a.m.-1:30 p.m. | at the Senior Center. Seniors can enjoy a tropical lunch, Polynesian Show, games, and door prizes. Cost: \$8 | Advance ticket purchase. For more information, please call (909) 334-3271.

UPCOMING EVENTS...

Lights on Afterschool, October 20, 2022 | The City of Chino, Chino Valley Unified School District, Chino Valley YMCA, and other community partners join the Afterschool Alliance and after school programs across the country invite you to celebrate at various sites throughout Chino.

Pumpkin Garden Festival, October 22, 2022 | 9:00 a.m.-12:00 p.m. | at the Chino Community Garden. Residents can enjoy fun activities for the whole family. Activities include: Pumpkin carving, garden workshops, crafts, and raffles. Register for free at www.cityofchino.org/programs.

Spooky Senior Dance, October 27, 2022 | 2:00-4:00 p.m. | at the Senior Center. Seniors can wear festive Halloween attire. Light refreshments will be served. Music by Paul Cavin.

Halloween Spooktacular, October 31, 2022 | 4:00-9:00 p.m. | at Ruben S. Ayala Park. Activities include: Special guest appearances, trunk or treating, costume contest, entertainment, carnival rides, giveaways, and games.